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CHIEF EXECUTIVES DEPARTMENT

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.,) and other comments
Building Control						
Fees items (exempt or outside scope of VAT)						
Special and temporary structures licence	Discretionary	Flexible	191.00	197.00	3.05%	benchmark all other inner London boroughs dec16
demolition notices	Discretionary	Flexible	276.00	450.00	38.67%	benchmark all other inner London boroughs dec16
Applications to regularise unauthorised building work	Mandatory*	capped	Varies	Varies*	New	*See the Building (Local Authority Charges) Regulations
Applications to revert an initial notice to the local authority	Mandatory*	capped	Varies	Varies*	New	*See the Building (Local Authority Charges) Regulations

Fees items - VATABLE						
(Note: All fees shown in the table below are Ex-VAT. Appropriate VAT will be added at the time of invoicing/charging.)						
Extension less than 6sqm	Mandatory*	capped	530.00	650.00	18.46%	benchmark all other inner London boroughs dec16
Extension less than 40sqm	Mandatory*	capped	662.00	850.00	22.12%	benchmark all other inner London boroughs dec16
Extension between 40-60sqm	Mandatory*	capped	751.00	1,020.00	26.37%	benchmark all other inner London boroughs dec16
for each additional 20sqm	Mandatory*	capped	106.00	150.00	29.33%	benchmark all other inner London boroughs dec16
Basement as extension above plus	Mandatory*	capped	282.00	350.00	19.43%	benchmark all other inner London boroughs dec16
Attached garage	Mandatory*	capped	372.00	550.00	32.36%	benchmark all other inner London boroughs dec16
Through lounge	Mandatory*	capped	212.00	270.00	21.48%	benchmark all other inner London boroughs dec16
Removal chimney Breast	Mandatory*	capped	212.00	270.00	21.48%	benchmark all other inner London boroughs dec16
Installation of new Wc/Shower/Utility	Mandatory*	capped	212.00	270.00	21.48%	benchmark all other inner London boroughs dec16
Garage Conversion	Mandatory*	capped	372.00	550.00	32.36%	benchmark all other inner London boroughs dec16
Replacement windows up to 5 No Single dwell	Mandatory*	capped	177.00	182.00	2.75%	benchmark all other inner London boroughs dec16
per extra window	Mandatory*	capped	9.00	9.28	3.02%	benchmark all other inner London boroughs dec16
re roofing	Mandatory*	capped	266.00	274.00	2.92%	benchmark all other inner London boroughs dec16

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.,) and other comments
	new electrical wiring non competent persons)	Mandatory*	capped	318.00	328.00	3.05%	benchmark all other inner London boroughs dec16
	other work less than £5000	Mandatory*	capped	309.00	403.00	23.33%	benchmark all other inner London boroughs dec16
	Other work value £5000-£10000	Mandatory*	capped	376.00	478.00	21.34%	benchmark all other inner London boroughs dec16
	Other work value £10000-£20000	Mandatory*	capped	464.00	578.00	19.72%	benchmark all other inner London boroughs dec16
	Other work value £20000-£30000	Mandatory*	capped	583.00	713.00	18.23%	benchmark all other inner London boroughs dec16
	Other work value £30000-£40000	Mandatory*	capped	707.00	853.00	17.12%	benchmark all other inner London boroughs dec16
	Other work value £ 40000-£50000	Mandatory*	capped	817.00	978.00	16.46%	benchmark all other inner London boroughs dec17
	other work value £50000-£60000	Mandatory*	capped	935.00	1,113.00	15.99%	benchmark all other inner London boroughs dec18
	other work value £60000-£70000	Mandatory*	capped	1,059.00	1,253.00	15.48%	benchmark all other inner London boroughs dec19
	Other work value £70000-£80000	Mandatory*	capped	1,169.00	1,378.00	15.17%	benchmark all other inner London boroughs dec20
	Other work value £80000-£90000	Mandatory*	capped	1,280.00	1,378.00	7.11%	benchmark all other inner London boroughs dec21
	Other work value £90000-£100000	Mandatory*	capped	1,412.00	1,553.00	9.08%	benchmark all other inner London boroughs dec22
	Other work value £100 000-£120000	Mandatory*	capped	1,523.00	1,753.00	13.12%	benchmark all other inner London boroughs dec23
	Other work value £120000-£140000	Mandatory*	capped	1,610.00	1,953.00	17.56%	benchmark all other inner London boroughs dec24
	Other work value £140000-£160000	Mandatory*	capped	1,721.00	2,153.00	20.07%	benchmark all other inner London boroughs dec16
	Other work value £160000-£180000	Mandatory*	capped	1,810.00	2,353.00	23.08%	benchmark all other inner London boroughs dec16
	Other work value £180000-£200000	Mandatory*	capped	1,834.00	2,553.00	28.16%	benchmark all other inner London boroughs dec16
	Other work value Over £200000	Mandatory*	capped	Varies*	Varies*		benchmark all other inner London boroughs dec16
	1 New dwelling	Mandatory*	capped	795.00	937.00	15.15%	benchmark all other inner London boroughs dec16
	2 dwellings	Mandatory*	capped	1,059.00	1,244.00	14.87%	benchmark all other inner London boroughs dec16
	3 dwellings	Mandatory*	capped	1,325.00	1,552.80	14.67%	benchmark all other inner London boroughs dec16
	4 dwellings	Mandatory*	capped	1,460.00	1,696.80	13.96%	benchmark all other inner London boroughs dec16
	5 dwellings	Mandatory*	capped	1,695.00	2,008.80	15.62%	benchmark all other inner London boroughs dec16

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.,) and other comments
	6 dwellings	Mandatory*	capped	1,929.00	2,320.80	16.88%	benchmark all other inner London boroughs dec16
	7 dwellings	Mandatory*	capped	2,163.00	2,632.80	17.84%	benchmark all other inner London boroughs dec16
	8 dwellings	Mandatory*	capped	2,398.00	2,944.80	18.57%	benchmark all other inner London boroughs dec16
	9 dwellings	Mandatory*	capped	2,632.00	3,256.80	19.18%	benchmark all other inner London boroughs dec16
	10 dwellings	Mandatory*	capped	2,867.00	3,568.00	19.65%	benchmark all other inner London boroughs dec16
	more than 10 dwellings	Mandatory*	capped	Varies*	Varies*		benchmark all other inner London boroughs dec16
	flat conversion to form 2 flats	Mandatory*	capped	795.00	937.00	15.15%	benchmark all other inner London boroughs dec16
	plus for additional flat	Mandatory*	capped	458.33	550.00	16.67%	benchmark all other inner London boroughs dec16
	Supplementary Charges	Mandatory*	capped	Varies	Varies*		*See the Building (Local Authority Charges) Regulations
	Building regulation chargeable advice	Discretionary	Flexible	Varies	Varies*		*See the Building (Local Authority Charges) Regulations
	Individually determined building regulation charges	Mandatory*	capped	Varies	Varies*		*See the Building (Local Authority Charges) Regulations
	request for basic conveyancing information with reference number provided	Discretionary	Flexible	10.00	10.00	0.00%	benchmark all other inner London boroughs dec16
	request for basiic conveyancing information with no reference number provided	Discretionary	Flexible	47.00	47.00	0.00%	benchmark all other inner London boroughs dec16
	Request for research of information regarding a building regulation application	Discretionary	Flexible	None	£47 per hour or part thereof	New	
	Administration fee for withdrawing or refunding a building regulaiton submission	Discretionary	Flexible	None	47.00	New	
	Building regulation professional advice	Discretionary	Flexible	None	Officer's hourly rate including overheads	New	
	Special and temporary structures licence	Discretionary	capped	191.00	191.00	0.00%	No Change
	Demolition notices	Discretionary	capped	276.00	276.00	0.00%	No Change

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.) and other comments
Pre- Application Fees	Fees items - VATABLE						
A1. Householder Enquiries	Householder development (i.e. affecting a single dwelling) <ul style="list-style-type: none"> • Advice on likelihood of getting planning permission. • Extensions or change of use involving less than 100sqm of floor space • Shop fronts, signs and adverts for a shop or attached to a business premises 	Discretionary	fully flexible	155.00	200.00	29.03%	Interim increase. However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
A2. Householder Listed Building repairs	Technical assistance with restoration / conservation works	Discretionary	fully flexible	Free	Free		
	Confirmation email or letter providing technical advice	Discretionary	fully flexible	155.00	200.00	29.03%	
A3. Householder Listed Building Development	Development of a Listed Building Extensions or internal alterations	Discretionary	fully flexible	155.00	200.00	29.03%	
A4. Householder Enquiries	Site visit - 1 hour	Discretionary	fully flexible	60.00	200.00	233.33%	
B - Small proposals							
Proposals involving 1-6 new dwellings; New build or extensions of 100-499sqm (any use class) including change of use. <ul style="list-style-type: none"> • Development of a listed building or affecting its setting • Telecoms Masts and Equipment • Advice on Conditions, Non-material amendments, Minor Material Amendments • Advertisement boards (not attached to a business premises) 	For: <ul style="list-style-type: none"> • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment 	Discretionary	fully flexible	300.00	350.00	16.67%	Interim increase. However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
Follow-up meetings and letter	for: <ul style="list-style-type: none"> • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment discussed at the meeting 	Discretionary	fully flexible	100.00	200.00	100.00%	
C - Medium sized proposals							

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc..) and other comments
Proposals involving creation of 7-19 dwellings; New build or extensions of 500-999sqm (any use class) including change of use • Development of a listed building or affecting its setting • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	2,500.00	3,000.00	20.00%	Interim increase. However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
Follow-up meetings and letter		Discretionary	fully flexible	1,600.00	2,000.00	25.00%	
D - Major Development Proposals							
Proposals involving 20-49 dwellings; New build or extensions of 1000-9,999sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	5,500.08	5,539.00	0.71%	Fee increased by CPI 0.70% (rounded). However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
Follow-up meetings and letter		Discretionary	fully flexible	2,600.00	2,618.00	0.69%	
E - Large scale Major Development Proposals							
• Proposals involving 50 or more dwellings; • New build or extensions above 10,000sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	9,500.00	9,566.00	0.69%	Fee increased by CPI 0.70% (rounded). However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
Follow-up meetings and letter		Discretionary	fully flexible	4,300.00	4,330.00	0.70%	
F - Planning Performance Agreements							
• Appropriate for the largest or strategic development proposals in the borough, such as development relating to the delivery of Local Plan site allocations.		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	N/A	No Change
• Specialists consultant fees will be chargeable in addition to the pre-application fee quoted		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	N/A	No Change

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.) and other comments
Local Land Charges Fees for Local Authority Searches						
LLC1 Official (Fee non VATable)	Discretionary	fully flexible	11.00	11.00	0.00%	No Change
CON29R (Fee non VATable)	Discretionary	fully flexible	166.00	166.00	0.00%	No Change
CON29R (Fee VATable)	Discretionary	fully flexible	199.20	199.20	0.00%	No Change
Search fee (LLC1 & CON29R)	Discretionary	fully flexible	210.20	210.20	0.00%	No Change
Enquiry 22 (Fee VATable)	Discretionary	fully flexible	12.00	12.00	0.00%	No Change
Enquiry by Solicitor (Fee VATable)	Discretionary	fully flexible	30.00	30.00	0.00%	No Change
Search Fee - each Additional parcel of land (Fee VATable)	Discretionary	fully flexible	30.00	30.00	0.00%	No Change
Copy documents			Free on-line via Planning Register	Free on-line via Planning Register		No Change

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.,) and other comments
Property Services - Fees And Charges							
Property Development & Disposals	Property Disposals	Discretionary	Capped	1% of Capital Value £0-£250k) Deminimus £750	1% of Capital Value £0-£250k) Deminimus £760	N/A	Percentage basis retained. Benchmark - Sutton = £750 de minimis. At this level the amount and standard of work required is the same irrespective of capital value. De minimis inflated by RPI and rounded
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.5% of Capital Value (£250k-£1m)	0.5% of Capital Value (£250k-£1m)	N/A	Percentage basis retained
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.25% of Capital Value £1m+	0.25% of Capital Value £1m+	N/A	Percentage basis retained
Property Development & Disposals	Leasehold Enfranchisement - freehold sale	Discretionary	Capped	£750	£760	1.32%	Benchmark - Hammersmith & Fulham - £700 - £800 depending on unexpired lease term. Adopt average. Updated in line with RPI and rounded.
Property Development & Disposals	Leasehold Enfranchisement - lease extension	Discretionary	Capped	£1,000	£1,010	0.99%	Benchmark - £700 - £800 depending on unexpired lease term - Hammersmith & Fulham. £1,290 Dulwich Estate. Say £1,000 Updated in line with RPI and rounded.
Portfolio Management	Assignments/ Subletting	Discretionary	Capped	£750	£760	1.32%	Benchmark - Sutton £750. Updated in line with RPI and rounded.
Portfolio Management	Change of use	Discretionary	Capped	£750	£760	1.32%	Benchmark - Sutton £750. Updated in line with RPI and rounded.
Portfolio Management	Alterations	Discretionary	Capped	£750	£760	1.32%	Benchmark - Sutton £750. Updated in line with RPI and rounded.
Portfolio Management	New Lease Occupational Licences	Discretionary	Capped	£750	£760	1.32%	Benchmark - Standard shops £370 - £725. Complex cases £615 - £1,225 - Havering. £600 - Sutton. Say £750. Updated in line with RPI and rounded.
Portfolio Management	Copy leases	Discretionary	Capped	£55	£56	1.79%	Updated in line with RPI and rounded.

Children's & Adults' Department

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2019-20 Fee £	Proposed 2020-21 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities, Inflation factor used (where from, source etc.,) and other comments
Adult Social Care	Service user contributions to cost of care	Discretionary	Fully flexible	Depends on individual's financial circumstances.			Contributions are assessed based on the individual's ability to pay, in line with the council's fairer contributions policy.
Fees items (exempt or outside scope of VAT)							
Education - Adult Community Learning	Childcare fees - per hour	Discretionary	Fully Flexible	6.00	6.60	10.0%	These fees are reviewed on an academic year basis, and, therefore will be reviewed September 2022. There has not been a rise in course prices since September 2017, and so a 10% increase seems reasonable based on 4 years of inflation (especially since prices are already low compared to most other Local Authorities).
Education - Adult Community Learning	Childcare fees - per week	Discretionary	Fully Flexible	240.00	264.00	10.0%	
Education - Adult Community Learning	Adult Learning Standard Fee - per hour	Discretionary	Fully Flexible	5.00 (£6.00 for arts and creative sessions)	5.50 (£6.60 for arts and creative sessions)	10.0%	
Education - Adult Community Learning	Adult Learning Concessionary Fee - per hour	Discretionary	Fully Flexible	2.50	2.75	10.0%	
Fees items for Adult Learning Service- Vatable							
Education – Aylesbury Day Nursery	Childcare fees - per hour	Discretionary	Fully Flexible	6.00	6.00	0.00%	Free places, funded by Dedicated Schools Grant Early Years Block, are available as follows for 38 weeks per year: - 15 hours per week for two year old children meeting national eligibility criteria; - 15 hours per week for all children from term after they turn three years old; - 30 hours per week for children where both parents are working. Charges are only applied for hours parents choose to purchase over and above these free hours.
Fees items (exempt or outside scope of VAT)							

Environment & Leisure Department

ENVIRONMENT DIRECTORATE

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.), and other comments
WASTE & CLEANSING SERVICES							
WASTE DISPOSAL	Gate fee at Old Kent Road Waste Facility for non hazardous waste (charge per tonne)	D	Fully flexible	185.30	187.71	1.30%	Actual pass through contract price including 20% overhead charge, plus RPIX & Labour Inflation (estimated indexation levels not confirmed until January 2021)
	Hazardous wastes.	D	Fully flexible	Prices on request	Prices on request	n/a	Hazardous Waste may require special management processes, and are charged at cost as invoiced by the Council's contractor, with an admin/overhead supplement of 20%
	Tyres (charge per tonne)	D	Fully flexible	287.55	342.99	19.28%	Actual pass through contract price including 20% overhead charge, plus RPIX & Labour Inflation (estimated indexation levels not confirmed until January 2021)
	Charges for the disposal of litter and waste collected by other land owners (charge per tonne)	D	Fully flexible	89.77	94.26	5.00%	Increase linked to waste contract inflation rate
	Green waste disposal charges to Parks unit contractor.	D	Fully flexible	77.35	77.89	0.70%	Inflation (CPI, October 2020 ONS)
COMMERCIAL WASTE							
General Waste	COLLECTIONS						
	Refuse Bags (per bag)	D	Fully flexible	1.50	1.51	0.70%	
	1100 lt. Eurobin (per collection)	D	Fully flexible	16.45	16.60	0.91%	Container charges increased by inflation (CPI, October 2020 ONS) and rounded.
	660 lt. Eurobin (per collection)	D	Fully flexible	12.30	12.40	0.81%	
	360 lt. Eurobin (per collection)	D	Fully flexible	6.50	6.55	0.70%	Sack charge increased by inflation (CPI, October 2020 ONS)
	240 lt. Eurobin (per collection)	D	Fully flexible	5.30	5.35	0.94%	
	Special Collections	D	Fully flexible	Prices on request	Prices on request	n/a	
Recycling							
	Recycling Bags (per bag)	D	Fully flexible	0.95	0.96	0.70%	
	1100 lt. Eurobin (per collection)	D	Fully flexible	10.10	10.20	0.99%	Container charges increased by inflation (CPI, October 2020 ONS) and rounded
	660 lt. Eurobin (per collection)	D	Fully flexible	8.20	8.30	1.22%	
	360 lt. Eurobin (per collection)	D	Fully flexible	4.10	4.15	1.22%	Sack and sticker charges increased by inflation (CPI, October 2020 ONS)
	240 lt. Eurobin (per collection)	D	Fully flexible	3.60	3.65	1.39%	
	Cardboard (Stickers)	D	Fully flexible	0.95	0.96	0.70%	
	Food waste	D	Fully flexible	12.20	12.30	0.82%	
RECHARGEABLE HOUSEHOLD WASTE SERVICES							
	Weekly Container Hire & Maintenance Charges						
	35yd Roll on Roll off	D	Fully flexible	15.80	15.95	0.95%	
	Chamberlain / Paladin	D	Fully flexible	3.26	3.30	1.32%	Inflation (CPI, October 2020 ONS) and rounded
	1100 litre Eurobin	D	Fully flexible	3.26	3.30	1.32%	
	660 litre Eurobin	D	Fully flexible	2.97	3.00	0.90%	
	Household Refuse Collections - Non Domestic premises						
	Clinical Waste Bags (per bag)	D	Fully flexible	4.40	4.45	1.14%	
	1100 litre. Eurobin (hire and collection)	D	Fully flexible	12.80	12.90	0.78%	Inflation (CPI, October 2020 ONS) and rounded
	660 litre. Eurobin (hire and collection)	D	Fully flexible	7.90	8.00	1.27%	
	Household Recycling Collections - Non Domestic premises						
	1100 litre. Eurobin (per collection)	D	Fully flexible	3.00	3.05	1.67%	Inflation (CPI, October 2020 ONS) and rounded
	660 litre. Eurobin (per collection)	D	Fully flexible	1.80	1.85	2.78%	
	Bulky Waste Collections						
	Bulky Household Waste Collections (up to 10 items)	D	Fully flexible	25.00	25.00	0.00%	No increase proposed following increase last year.
	Bulky Household Waste Collections for landlords (up to 5 items)	D	Fully flexible	55.00	55.40	0.73%	Inflation (CPI, October 2020 ONS)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Collection of dead animals from private properties	D	Fully flexible	51.60	60.00	16.28%	Inflation (CPI, October 2020 ONS) Most London boroughs either don't provide this service or if they do provide the service they don't make a charge. Amongst the London boroughs that do provide a service and make a charge, the charge is in the range £60 to £80.
Household Garden Waste Collections							
	Household garden waste collection service - annual subscription charge	Discretionary	Fully flexible	30.00	40.00	33.33%	Above inflation increase proposed to cover cost of service. Price remains below average charge of £55 made by London boroughs that make a charge.
	Brown garden waste bags - batch of 20 pre-paid bags	Discretionary	Fully flexible	15.00	20.00	33.33%	
PARKING SERVICES							
ON STREET PARKING							
Meters	Zone C1, C2 & F (per hour) Pay by phone or Paypoint / Diesel surcharge	D		8.25	8.40	1.82%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. Benchmarking indicates no increase necessary this year. Diesel Surcharge increased to support S.42.3 Air Quality strategy. Cash Machines will be removed, payment in Paypoint Shops added.
	Zone C1, C2 & F (per hour) Pay by phone or Paypoint	D		6.00	6.10	1.67%	
	Zone D, G & GR (per hour) Pay by phone or Paypoint / Diesel surcharge	D		4.40	4.50	2.27%	
	Zone D, G & GR (per hour) Pay by phone or Paypoint	D		3.00	3.05	1.67%	
	Zone HH & P (per hour) Pay by Phone or Paypoint / Diesel surcharge	D		4.50	4.60	2.22%	
	Zone HH & P (per hour) Pay by Phone or Paypoint	D		3.25	3.30	1.54%	
	All other Zones (per hour) Pay by phone or Paypoint / Diesel surcharge	D		4.00	4.10	2.50%	
	All other Zones (per hour) Pay by Phone or Paypoint	D		2.75	2.80	1.82%	
OFF STREET PARKING							
Car Parks							
Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove	Per Hour	D	Fully flexible	1.00	1.00	0.00%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded to the nearest 5p to 10p amount. The discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.
Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove	Per Hour Paybyphone or Paypoint	D	Fully flexible	0.75	0.75	0.00%	
Season Tickets (car parks in Peckham)	Season Tickets 1 month	D	Fully flexible	52.75	53.50	1.42%	
	Season Tickets 3 months	D	Fully flexible	158.00	160.50	1.58%	
	Season Tickets 6 months	D	Fully flexible	300.00	305.00	1.67%	
	Season Tickets 12 months	D	Fully flexible	552.00	560.00	1.45%	
PERMITS							
Doctors Permit	Per annum	D	Fully flexible	125.00	130.00	4.00%	
Professional health workers permit	Per annum	D	Fully flexible	125.00	130.00	4.00%	
Residents Permits - all CPZ's - ULEZ compliant	Per annum	D	Fully flexible	125.00	130.00	4.00%	
Residents Permits - all CPZ's - ULEZ compliant	Monthly	D	Fully flexible	15.75	16.00	1.59%	
Residents Permits - all CPZ's - ULEZ compliant	Quarterly	D	Fully flexible	36.60	37.00	1.09%	
Residents Permits - all CPZ's - ULEZ compliant	Six Monthly	D	Fully flexible	67.85	70.00	3.17%	
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Per annum	D	Fully flexible	125.00	250.00	100.00%	

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Monthly	D	Fully flexible	15.75	26.00	65.08%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded up to the nearest 5p.. The discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Quarterly	D	Fully flexible	36.60	67.00	83.06%	
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Six Monthly	D	Fully flexible	67.85	130.00	91.60%	
Residents permit - Electric and hybrid vehicle discount	Per annum	D	Fully flexible	31.25	31.25	0.00%	
Residents permit blue badge holders discount	Per annum	D	Fully flexible	31.25	31.25	0.00%	
Business Permits - ULEZ Vehicle	Per annum	D	Fully flexible	590.00	600.00	1.69%	
Business Permits - Diesel non-ULEZ Vehicle	Per annum	D	Fully flexible	590.00	720.00	22.03%	
Business permit - Electric vehicle discount	Per annum (A 50% discount for electric vehicle users)	D	Fully flexible	295.00	300.00	1.69%	
Business Permits - ULEZ Vehicle	Quarterly	D	Fully flexible	180.00	185.00	2.78%	
Business Permits - Diesel non-ULEZ Vehicle	Quarterly	D	Fully flexible	180.00	215.00	19.44%	
Business Permits - ULEZ Vehicle	Six Monthly	D	Fully flexible	360.00	370.00	2.78%	
Business Permits - Diesel non-ULEZ Vehicle	Six Monthly	D	Fully flexible	370.00	430.00	16.22%	
	Per annum discounted for Professional child care providers	D	Fully flexible	125.00	130.00	4.00%	
A Permits - Paper	Per annum	D	Fully flexible	242.00	300.00	23.97%	
A Permits - Virtual	Per annum	D	Fully flexible	242.00	250.00	3.31%	
SP Permits	Per annum	D	Fully flexible	242.00	250.00	3.31%	
SP Permits	1 Month	D	Fully flexible	33.00	35.00	6.06%	
SP Permits	3 Months	D	Fully flexible	65.00	70.00	7.69%	
SP Permits	6 Months	D	Fully flexible	130.00	140.00	7.69%	
Traders Permits	Per day	D	Fully flexible	4.00	4.00	0.00%	
Residents Visitor Permits	First book of 10 x 1 day paper vouchers	D	Fully flexible	29.70	30.00	1.01%	Inflation Rounded
Residents Visitor Permits	Subsequent book - 10 x 1 day paper vouchers	D	Fully flexible	53.20	54.00	1.50%	Inflation Rounded
Residents Visitor Permits	First set of 10 x 1 day virtual vouchers	D	Fully flexible	26.90	27.25	1.30%	Inflation Rounded
Residents Visitor Permits	Subsequent sets of 10 x 1 day virtual vouchers	D	Fully flexible	48.40	49.00	1.24%	Inflation Rounded
Residents Visitor Permits	Virtual single - 1 day parking sessions	D	Fully flexible	5.40	5.50	1.85%	Inflation Rounded
Residents Visitor Permits	Virtual 10 - 5 hour parking sessions	D	Fully flexible	21.50	21.75	1.16%	Inflation Rounded
Residents Visitor Permits	Virtual single - 5 hour parking sessions	D	Fully flexible	2.80	2.85	1.79%	Inflation Rounded
Residents Visitor Permits	Virtual 10 - 1 hour parking sessions	D	Fully flexible	10.80	11.00	1.85%	Inflation Rounded
Residents Visitor Permits	Virtual single - 1 hour parking sessions	D	Fully flexible	1.70	1.75	2.94%	Inflation Rounded
Residents Visitor Permits - Blue Badge resident discount	First book	D	Fully flexible	13.15	13.15	0.00%	
Residents Visitor Permits - Blue badge resident discount	Subsequent book 10	D	Fully flexible	23.65	23.65	0.00%	
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 5 hour parking sessions	D	Fully flexible	10.55	10.55	0.00%	

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 1 hour parking sessions	D	Fully flexible	5.25	5.25	0.00%	
Floating Car Club permit	Per annum	D	Fully flexible	1,500.00	1,500.00	0.00%	At Inner London average
Floating Car Club permit - Electric vehicle discount	Per annum (reduced fee)	D	Fully flexible	750.00	750.00	0.00%	To encourage car clubs to invest in electric vehicles to support S.4.23 Air Quality strategy.
Fixed Car Club permit - CPZs C1, C2, D, F, G & GR	Per annum	D	Fully flexible	1,200.00	1,200.00	0.00%	At Inner London average
Fixed Car Club permit - All other bays	Per annum	D	Fully flexible	750.00	750.00	0.00%	At Inner London average
Suspensions							
Parking Bay Suspensions	Per Day/ car space	D	Fully flexible	28.60	40.00	39.86%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded up to the nearest 5p.. The discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.
Parking Bay Suspensions Admin Fee	Per suspension request	D	Fully flexible	56.20	70.00	24.56%	
Yellow Line dispensations	Full Day / vehicle	D	Fully flexible	28.60	40.00	39.86%	
Residents Bay - Traders Permit	Full Day / vehicle	D	Fully flexible	28.60	30.00	4.90%	
Statutory							
Penalty Charge Notice	North of South Circular Road	M	Fixed	130.00	130.00	0.00%	Charges set by London Councils
		M	Fixed	90.00	90.00	0.00%	
	South of South Circular Road	M	Fixed	110.00	110.00	0.00%	
		M	Fixed	70.00	70.00	0.00%	
	Discount if paid within 14 days	M	Fixed	50%	50%	0.00%	
Charge Certificate (PCN becomes a charge certificate after 28 days after issuing notice to owner)	North of South Circular Road	M	Fixed	195.00	195.00	0.00%	
		M	Fixed	135.00	135.00	0.00%	
Charge Certificate	South of South Circular Road	M	Fixed	165.00	165.00	0.00%	
		M	Fixed	105.00	105.00	0.00%	
Bailiffs		M	Fixed	170.00	170.00	0.00%	
		M	Fixed	200.00	200.00	0.00%	
		M	Fixed	140.00	140.00	0.00%	
		M	Fixed	110.00	110.00	0.00%	
Removals		M	Fixed	£200+£40/day	£200+£40/day	0.00%	
Bus Lanes		M	Fixed	130.00	130.00	0.00%	
CCTV Rye Lane		M	Fixed	130.00	130.00	0.00%	
CCTV Walworth Road		M	Fixed	130.00	130.00	0.00%	
Mobile Enforcement		M	Fixed	130.00	130.00	0.00%	
ROAD NETWORK MANAGEMENT							
London wide Permit Scheme							
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	M	Capped	105.00	105.00	0.00%	As an inner London Borough the costs are at the top of the range for a permitting authority. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed for 2020/21.
	Major Activity	M	Capped	240.00	240.00	0.00%	
	Standard Activity	M	Capped	130.00	130.00	0.00%	
	Minor Activity	M	Capped	65.00	65.00	0.00%	
	Immediate Activity	M	Capped	60.00	60.00	0.00%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	M	Capped	75.00	75.00	0.00%	
	Major Activity	M	Capped	150.00	150.00	0.00%	
	Standard Activity	M	Capped	75.00	75.00	0.00%	
	Minor Activity	M	Capped	45.00	45.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Immediate Activity	M	Capped	40.00	40.00	0.00%	
Street Works Fees						
Sample Inspection Fees	M	Capped	50.00	50.00	0.00%	Fees for a range of inspections and fines for street works offences. These fees are all set by the Department for transport (DfT) and the Code of Practice for Inspection Fees (fees under New Road and Street Works Act 1991). The fees section 74 for overrunning works were amended in October 2012. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed.
Defect inspection Fees	M	Capped	47.50	47.50	0.00%	
Third Party Inspection Fees	M	Capped	68.00	68.00	0.00%	
Fixed penalty notices for incorrect permit information	M	Capped	120.00	120.00	0.00%	
Fixed penalty notices for working without a permit	M	Capped	500.00	500.00	0.00%	
Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	M	Capped	5,000.00	5,000.00	0.00%	
Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	M	Capped	10,000.00	10,000.00	0.00%	
Section 74 charge Category 1 Road - Daily Charge Carriageway Works	M	Capped	2,500.00	2,500.00	0.00%	
Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	M	Capped	3,000.00	3,000.00	0.00%	
Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	M	Capped	8,000.00	8,000.00	0.00%	
Section 74 charge Category 2 Road - Daily Charge Carriageway Works	M	Capped	2,000.00	2,000.00	0.00%	
Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	M	Capped	750.00	750.00	0.00%	
Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works	M	Capped	250.00	250.00	0.00%	
Section 74 charge Category 1 Road - Daily Charge Footway Works	M	Capped	2,500.00	2,500.00	0.00%	
Section 74 charge Category 2 Road - Daily Charge Footway Works	M	Capped	2,000.00	2,000.00	0.00%	
Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works	M	Capped	250.00	250.00	0.00%	
Assessment of traffic management and routes (hourly Rate)	D	Fully flexible	68.00	78.00	14.71%	Officer time charge out rate
Core Testing	D	Fully flexible	225.00	227.50	1.11%	Increased with inflation
Filming Permit up to 3 days	D	Fully flexible	45.00	45.50	1.11%	Increased with inflation
Filming Permit up to 10 days	D	Fully flexible	75.00	76.00	1.33%	Increased with inflation
Filming Permit over 10 days or required Traffic Order	D	Fully flexible	352.00	356.00	1.14%	Increased with inflation
Temporary Traffic Notice (TTN) for Filming	D	Fully flexible	546.00	546.00	0.00%	
Licensing Fees						
Hoardings/Scaffold (up to 10 metres) per month	D	Fully flexible	418.00	423.00	1.20%	benchmarked against similar central London boroughs + inflation
Hoardings/Scaffold (over 10 metres and up to 50 metres) per month	D	Fully flexible	558.00	564.00	1.08%	benchmarked against similar central London boroughs + inflation
Hoardings/Scaffold (over 50 metres) per month	D	Fully flexible	758.00	766.00	1.06%	benchmarked against similar central London boroughs + inflation
Crane Licences (Minor) Per crane operation 1 day	D	Fully flexible	£275.40 1st day £130.56 for additional days	£278.00 1st day £132.00 for additional days	1.10%	benchmarked against similar central London boroughs + inflation
Containers/Site Huts/Portaloos (per month)	D	Fully flexible	302.00	305.00	0.99%	benchmarked against similar central London boroughs + inflation
Section 50 Licences	D	Fully flexible	648.00	655.00	1.08%	benchmarked against similar central London boroughs + inflation
Major Materials Licence (per sq metre per month)	D	Fully flexible	23.63	24.00	1.57%	benchmarked against similar central London boroughs + inflation
Minor Materials Licence (up to 6 sq metres)	D	Fully flexible	106.00	107.00	0.94%	benchmarked against similar central London boroughs + inflation

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Skip Licence (per month)	D	Fully flexible	81.60	82.50	1.10%	benchmarked against similar central London boroughs + inflation
	Street Furniture Licence Fee	D	Fully flexible	218.30	218.30	0.00%	Fee not increased to assist local business
	Table & Chairs (per sq metre)	D	Fully flexible	87.30	87.30	0.00%	Fee not increased to assist local business
	Street Furniture Licence (per sq metre)	D	Fully flexible	87.30	87.30	0.00%	Fee not increased to assist local business
	Pavement Licence	D	Capped		100.00	New	Maximum fee £100 as set out in Business and Planning Act 2020, this fee replaces street furniture and tables and chairs fees until October 2021
	Temporary Traffic Orders (standard)	D	Fully flexible	2,524.30	2,524.30	0.00%	Fee not increased - our fee is consistent with the London average
	Temporary Traffic Orders (emergency)	D	Fully flexible	2,449.30	2,449.30	0.00%	Fee not increased - our fee is consistent with the London average
	Removal of Abandoned Vehicle from privately managed car park (each)	D	Fully flexible	150.00	150.00	0.00%	Recommended fee set out in legislation
	Fixed Penalty Notices	D	Fully flexible	100.00	100.00	0.00%	Capped. Reduced by 50% if paid within 14 days
	Licence Cancellation Fee	D	Fully flexible	30% of Licence fee	30% of Licence fee	0.00%	
	Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	D	Capped		5,000.00	NEW	
	Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	D	Capped		10,000.00	NEW	
	Section 278 Overrun Charge - Category 1 Road - Daily Charge Carriageway Works	D	Capped		2,500.00	NEW	
	Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	D	Capped		3,000.00	NEW	
	Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	D	Capped		8,000.00	NEW	
	Section 278 Overrun Charge - Category 2 Road - Daily Charge Carriageway Works	D	Capped		2,000.00	NEW	
	Section 278 Overrun Charge - Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	D	Capped		750.00	NEW	
	Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Carriageway Works	D	Capped		250.00	NEW	
	Section 278 Overrun Charge - Category 1 Road - Daily Charge Footway Works	D	Capped		2,500.00	NEW	
	Section 278 Overrun Charge - Category 2 Road - Daily Charge Footway Works	D	Capped		2,000.00	NEW	
	Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Footway Works	D	Capped		250.00	NEW	
	Construction Management Plan Major	D	Fully flexible		27,988.00	NEW	
	Construction Management Plan Minor	D	Fully flexible		13,026.00	NEW	
Development Control							
	Highways Enquiries - provision of mapped drawings	D	Fully flexible	33.30	33.30	0.00%	
	Highways Enquiries - provision of mapped drawings and response to enquiries	D	Fully flexible	78.00	78.00	0.00%	
	Stopping Up orders	D	Fully flexible	4,737.00	4,737.00	0.00%	
	Section 278 Agreements	D	Fully flexible				Calculated per development
	Section 38 Agreements	D	Fully flexible				Calculated per development
	Commutated sums	D	Fully flexible				Calculated per incident
	Damage to highway by third parties	D	Fully flexible				Calculated per incident

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Oversail of the highway licence (per licence)	D	Fully flexible	5,263.00	5,263.00	0.00%	
Highways	Section 184 Licenses for temporary crossovers	D	Fully flexible	3,158.00	3,158.00	0.00%	
	up-front fee for consideration of domestic highways crossover application	D	Fully flexible	150.00	150.00	0.00%	This will be an upfront fee deducted from the overall cost of the works if they proceed. Non-refundable if not. Currently fees are only charged if the works go ahead. Around 24 London boroughs charge an upfront fee, ranging from £30-£200
Street Markets							
EAST STREET MARKET							
12 foot pitches							
	Full Week (Tuesday-Sunday) - Monthly fee			300.00	300.00	0.00%	Markets Fees held at current levels due to ongoing regeneration works.
	Fruit and Veg stalls - Monthly fee			350.00	350.00	0.00%	
	Tuesday – Friday & Sunday - Monthly fee			275.00	275.00	0.00%	
	Fruit and Veg stalls - Monthly fee			320.00	320.00	0.00%	
	Tuesday to Saturday - Monthly fee			275.00	275.00	0.00%	
	Fruit and Veg stalls - Monthly fee			320.00	320.00	0.00%	
	4 Day licence (including weekends) - Monthly fee			250.00	250.00	0.00%	
	Fruit and Veg stalls - Monthly fee			290.00	290.00	0.00%	
	Saturday and Sunday - Monthly fee			160.00	160.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
	Saturdays only - Monthly fee			120.00	120.00	0.00%	
	Fruit and Veg stalls - Monthly fee			110.00	110.00	0.00%	
	Sundays only - Monthly fee			100.00	100.00	0.00%	
	Fruit and Veg stalls - Monthly fee			85.00	85.00	0.00%	
	3 Day Licence (excluding weekends) - Monthly fee			160.00	160.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
	Temporary Traders - 12 foot pitch						
	Weekdays Tuesday, Thursday & Friday - Daily fee			30.00	30.00	0.00%	
	Fruit and Veg stalls - Daily fee			32.00	32.00	0.00%	
	Saturdays - Daily fee			32.00	32.00	0.00%	
	Fruit and Veg stalls - Daily fee			35.00	35.00	0.00%	
	Sundays & Wednesdays - Daily fee			25.00	25.00	0.00%	
	Fruit and Veg stalls - Daily fee			22.00	22.00	0.00%	
	East Street Incentives -12 foot pitch						
	6 Day Trading (inc weekends) - Monthly fee			150.00	150.00	0.00%	
	Move up (daily fee)			20.00	20.00	0.00%	
	Additional pitch - Daily fee			20.00	20.00	0.00%	
	Wed & Sun extra pitch - Free						
	January to March 2021 – 2nd Pitch East Street market - Free					0.00%	
	6 Day Temporary Licence East Street (01/04/20 - 31/03/21) - Promotion			90.00	90.00	0.00%	
Street Markets							
Licensed traders - Small Markets							
	Southwark Park Road - Monthly fee	D	Fully flexible	202.50	202.50	0.00%	Markets Fees held at current levels due to ongoing regeneration
	Tower Bridge Road - Monthly fee	D	Fully flexible	202.50	202.50	0.00%	
	Peckham Pitches & Markets - Monthly fee	D	Fully flexible	202.50	202.50	0.00%	
	Kiosk – Peckham Road - Monthly fee	D	Fully flexible	265.00	265.00	0.00%	
	Westmoreland Rd (Mon – Sat) - Monthly fee	D	Fully flexible	125.00	125.00	0.00%	
	Westmoreland Rd (Sun only) - Monthly fee	D	Fully flexible	60.00	60.00	0.00%	
	Blackwood Street (Sun only) - Monthly fee	D	Fully flexible	80.00	80.00	0.00%	
	Temporary Traders - Small Markets						
	Weekdays - Daily fee	D	Fully flexible	25.00	25.00	0.00%	
	Westmoreland Road (All days) - Daily fee	D	Fully flexible	25.00	25.00	0.00%	
	Weekends - Daily fee	D	Fully flexible	25.00	25.00	0.00%	

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Monday – Saturday (full week) - Weekly fee	D	Fully flexible	100.00	100.00	0.00%	Markets Fees held at current levels due to ongoing regeneration works
Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	500.00	500.00	0.00%	
NORTH CROSS ROAD						
Licensed Traders						
Fridays - Monthly fee	D	Fully flexible	80.00	80.00	0.00%	
Saturdays - Monthly fee	D	Fully flexible	100.00	100.00	0.00%	
Fridays & Saturdays - Monthly fee	D	Fully flexible	140.00	140.00	0.00%	
Temporary Traders - NCR						
Monday to Thursdays – Daily fee	D	Fully flexible	25.00	25.00	0.00%	
Fridays - Daily fee	D	Fully flexible	25.00	25.00	0.00%	
Saturdays - Daily fee	D	Fully flexible	35.00	35.00	0.00%	
OTHER LOCATIONS - PRIME SITES						
London Bridge Approach						
Licensed Traders - Monthly fee	D	Fully flexible	500.00	500.00	0.00%	
Temporary Traders - Daily fee	D	Fully flexible	41.00	41.00	0.00%	
Elephant & Castle						
Licensed Traders	D	Fully flexible	300.00	300.00	0.00%	These will be sealed bids due to the premium location
Temporary Traders - Daily fee	D	Fully flexible	35.00	35.00	0.00%	
Bankside						
Vacant Pitches - sealed bid	D	Fully flexible				
Private Markets						
Markets with less than 10 pitches - Daily fee private public land	D	Fully flexible	100.00	100.00	0.00%	
Markets with more than 10 pitches but less than 20 - Daily fee private public land	D	Fully flexible	200.00	200.00	0.00%	
Markets with more than 20 pitches - Daily fee private public land	D	Fully flexible	300.00	300.00	0.00%	
Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	500.00	500.00	0.00%	
weekly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	150.00	150.00	0.00%	
10% discount available to operators booking multiple markets making payment in advance						Incentive to decrease admin and paperwork to markets staff and operators
OTHER CHARGES						
Registration Fee – Temporary trader 6 monthly	D	Fully flexible	40.00	40.00	0.00%	
Registration Fee – Permanent trader	D	Fully flexible	25.00	25.00	0.00%	
Renewal of Licence - Every 2 years (Biennial)	D	Fully flexible	40.00	40.00	0.00%	
Replacement Licence	D	Fully flexible	25.00	25.00	0.00%	
Replacement Pitch Plate	D	Fully flexible	25.00	25.00	0.00%	
Registration of Assistant	D	Fully flexible	25.00	25.00	0.00%	
Variation of Licence	D	Fully flexible	25.00	25.00	0.00%	
Other Variations	D	Fully flexible	25.00	25.00	0.00%	
Next of Kin Transfer	D	Fully flexible	25.00	25.00	0.00%	
Second Arrears Letter	D	Fully flexible	30.00	30.00	0.00%	
Sub Committee Hearing (Panel)	D	Fully flexible	50.00	50.00	0.00%	
Dawes Street Container Space - Weekly fee	D	Fully flexible	100.00	100.00	0.00%	
Demonstrations/Promotions - Daily fee	D	Fully flexible	£100- 500	£100- 500	0.00%	
Ad Hoc Admin Fee hourly rate	D	Fully flexible	25.00	25.00	0.00%	
PEST CONTROL SERVICES						
Pest Control Services - Residential Premises						
Treatment for rodents (rats and mice)	D	Fully flexible	86.80	168.60	94.24%	
Extra charge per room over 4	D	Fully flexible	21.70	42.10	94.01%	

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Treatment for insects (cockroaches, tropical ants, garden ants, SPLs)	D	Fully flexible	116.60	112.40	-3.60%	Pricing structure reviewed to ensure full costs recovery. A benchmarking exercise with local pest control service providers and neighbouring boroughs with similar characteristics and demographics to Southwark, shows that these new prices remain extremely competitive.
	Extra charge per room over 4	D	Fully flexible	29.20	28.10	-3.77%	
	Treatment for bed bugs, moths, fleas	D	Fully flexible	129.60	187.30	44.52%	
	Extra charge per room over 4	D	Fully flexible	32.40	46.80	44.44%	
	Treatment for wasps	D	Fully flexible	58.20	56.20	-3.44%	
	Inspection of premises for infestation all pest types	D	Fully flexible	24.90	24.90	0.00%	
	Costs for bird related works	D	Fully flexible	Price on request	Price on request		
	Discounted Rates @ 50%	D	Fully flexible				
	Discount treatment for rodents (rats, mice and squirrels)	D	Fully flexible	43.40	84.30	94.24%	
	Discount treatment for insects (cockroaches, tropical ants, garden ants, SPLs,)	D	Fully flexible	58.30	56.20	-3.60%	
	Discount treatment for bed bugs, moths, fleas	D	Fully flexible	64.80	93.70	44.60%	
	Discounted Treatment for wasps	D	Fully flexible	29.10	28.10	-3.44%	
	Discounted inspection of premises for infestation - all pest types	D	Fully flexible	14.30	14.30	0.00%	
	Stray Dogs						
	Collection fee	D	Fully flexible	33.30	33.70	1.20%	
	Extra night	D	Fully flexible	16.70	16.90	1.20%	
	Admin Fee	D	Fully flexible	64.30	65.00	1.09%	
Pest Control Services - Commercial premises							
	Pest Type						The service provided for commercial premises is dictated by the needs of the customer and as such prices are provided and agreed on request.
	Rats	D	Fully flexible	Price on request	Price on request		
	Mice	D	Fully flexible	Price on request	Price on request		
	Wasps	D	Fully flexible	Price on request	Price on request		
	Fleas	D	Fully flexible	Price on request	Price on request		
	Cockroaches	D	Fully flexible	Price on request	Price on request		
	Pharaoh Ants	D	Fully flexible	Price on request	Price on request		
	Woodlice / Garden Beetles	D	Fully flexible	Price on request	Price on request		
	Bedbugs	D	Fully flexible	Price on request	Price on request		
HOUSING ENFORCEMENT (RESIDENTIAL SERVICES)							
	Licensing of Houses in Multiple Occupation (HMO)						Charges comparable to neighbouring London local authorities with similar characteristics and demographics to Southwark
	Initial Application for 1-10 lettings in a HMO (Charge per letting) for up to 5 years.	M	Fully flexible	274.00	285.00	4.01%	
	Initial application for 11 or more lettings in a HMO (Charge per letting)			165.00	171.00	3.64%	
	License renewal for 1-10 lettings in a HMO for up to 5 years. (Charge per letting)			165.00	171.00	3.64%	
	License renewal for 11 or more lettings in a HMO for up to 5 years (Charge per letting)			77.00	99.00	28.57%	
	Note: where an application is not successful a refund of 55% of the fee will be given						

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Invoicing instead of online payment - flat fee per invoice (to cover the costs of admin to process the invoice) where application has been made online but applicant cannot pay online.	Discretionary	Fully flexible	54.00	55.00	1.85%	Similar characteristics and demographics to Southwark.
	Paper applications - flat fee per application, on top of standard application fee, cost covers admin officer setting up a My Southwark account for the landlord, entering the application form onto the online process and invoicing for payments.			161.00	163.00	1.24%	
	Note: where an application is not successful a refund of 55% of the fee will be given						
	Section 49 Housing Act 2004						
	Charging for Housing Act Notices:						
	Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 1 hazards £1000	Discretionary	Fully flexible	1,075.00	1,083.00	0.74%	Inflation increase (CPI, October 2020 index ONS - rounded up)
	Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £800			860.00	867.00	0.81%	
	Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 2 hazards £800			860.00	867.00	0.81%	
	Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £600			645.00	650.00	0.78%	
	Note: Where there are category 1 and 2 hazards in the same notice/property the highest appropriate fee will be charged.						
	Additional HMO Licensing						
	Initial Application for 1-10 lettings in a HMO (Charge per letting) for up to 5 years	Discretionary	Fully flexible	274.00	NA		Current Scheme ended in January 2021. New fees will be submitted to Cabinet for approval alongside new licensing proposals in 2021.
	Fee for lettings 11 upwards of a HMO			165.00	NA		
	License Renewals for 1-10 lettings in a HMO (Charge per letting).			165.00	NA		
	Fee for lettings 11 upwards of a HMO			77.00	NA		
	Note: where an application is not successful a refund of 55% of the fee will be given						
	Selective Licensing						
	Initial Application for Single Family Dwellings within the selective licensing area for a period up to 5 years	Discretionary	Fully flexible	548.00	NA		
	License Renewals for Single Family Dwellings within the selective licensing area for a period up to 5 years	Discretionary	Fully flexible	274.00	NA		
	Copies of the licensing register						
	Sending a full electronic PDF copy of the licensing register Access to the on line register will be free (you will only be able to look up specific properties etc. but the full register will not be printable from there).	Discretionary	Fully flexible	63.00	NA		Fee no longer required. A new IT system to be procured for the new discretionary licensing schemes will provide a fully accessible register.
	Sending a paper copy of the full licensing register As above			125.00	NA		
Regulatory Services (Environmental Health & Trading Standards)							

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Regulatory services non-statutory professional fees including Primary Authority Partnership	Discretionary	Flexible	85/hr	87/hr	2.35%	Under the Regulatory and enforcement sections Act 2008 allows Local authorities to set up Primary Authority Partnership with business. The LA as the PA will act as the liaison between the business and any other Local authority that business maybe engaged with. Allows for consist and easy to access objective advice. The LA in operating as PA is able to charge for the services in provides to the business it has an agreement with.
TRADING STANDARDS							
	Penalty charge - Estate Agents Act 1979 / Estate Agents (Redress Scheme) (Penalty Charge) Regulations 2008) - estate agents redress scheme membership requirement	D	Fixed	1,000.00	1,000.00	0.00%	Amount fixed by statute
	Monetary penalty - The Redress Schemes for Lettings Agency Work and Property Management Work (Requirement to Belong to a Scheme etc.) (England) Order 2014 - letting agents and property managers redress scheme membership requirement	D	Capped	Amount up to 5,000	Amount up to 5,000	0.00%	Maximum amount set by statute. MHCLG guidance states the expectation is a £5,000 fine should be considered the norm. A lower fine should only be charged if the enforcement authority is satisfied of extenuating circumstances taking into account any representations made
	Financial penalty - Consumer Rights Act 2015 - display of fees and other information requirement for letting agents			Amount up to 5,000	Amount up to 5,000	0.0%	
	Financial penalty - Tenant Fees Act 2019 - letting agents or landlords requiring payment of prohibited fees	D	Capped	Amount up to 30,000	Amount up to 30,000	0.0%	Maximum amount set by statute and actual penalty to be determined on a case-by-case basis in accordance with local policy and statutory guidance
	Financial penalty - The Client Money Protection Schemes for Property Agents (Requirement to Belong to a Scheme etc.) Regulations 2019 -	D	Capped	Amount up to 30,000	Amount up to 30,000	0.0%	Maximum amount set by statute and actual penalty to be determined on a case-by-case basis in accordance with local policy and statutory guidance
	Financial penalty - The Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015 - Minimum energy performance requirements for rented property	D	Capped	Amount up to 150,000 for commercial premises and up to 4,000 for domestic	Amount up to 150,000 for commercial premises and up to 4,000 for domestic	0.0%	Maximum amounts set by statute depending on particular breach and premises concerned. Non-domestic properties are subject to higher penalty charges
	Financial penalty - The Energy Performance of Buildings (England and Wales) Regulations 2012 - provision and display of energy performance certificates requirements for property for sale or rent	D	Capped	Amount from 200 to 5,000	Amount from 200 to 5,000	0.00%	Maximum amount set by statute depending on the type of breach and other prescribed factors
	Fixed monetary penalty and non-compliance penalty - The Single Use Carrier Bags Charges (England) Order 2015 - Climate Change Act 2008 - requirement to charge for bags and related provisions	D	Capped	Amount from 200 to 20,000	Amount from 200 to 20,000	0.00%	Maximum amount set by statute depending on the type of breach and other prescribed factors
	Variable monetary penalty and non-compliance penalty - The Environmental Protection (Microbeads) (England) Regulations 2017 - prohibit the use of microbeads in rinse-off personal care products and the sale of any such products containing them	D	Capped	Up to 10% of annual turnover	Up to 10% of annual turnover	0.00%	Maximum amount set by statute no more than 10% of annual turnover of the person on whom it is imposed
	Variable monetary penalty and non-compliance penalty - The Energy Information Regulations 2011 - display of energy efficiency labels on appliances and information provision	D	Fully flexible	Unlimited	Unlimited	0.00%	There is no limit to the amount of a variable monetary penalty (Schedule 4 Part 1(4))
	Variable monetary penalty and non-compliance penalty - The Environmental Protection (Plastic Straws, Cotton Buds and Stirrers) (England) Regulations 2020 - prohibition provisions on the supply of certain plastic items	D	Capped	Up to 10% of annual turnover	Up to 10% of annual turnover	0.00%	Maximum amount set by statute no more than 10% of annual turnover of the person on whom it is imposed

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
Financial penalty - Consumer Rights Act 2015 - secondary ticketing provisions (duty to provide information about tickets)	D	Capped	Amount up to 5,000	Amount up to 5,000	0.00%	Maximum amount set by statute
Penalty Notice for Disorder (PNDs) - Criminal Justice and Police Act 2001 - Licensing Act 2003 offences relating to underage sales of alcohol	D	Fixed	90.00	90.00	0.00%	Amount fixed by statute. Only Accredited Persons or Police or PCSO's may issue PND's
Fixed Penalty Notice - Public Health (Control of Disease) Act 1984 - various Health Protection Regulations (Coronavirus restrictions & requirements)	D	Fixed	100 to 10,000	100 to 10,000	0.00%	Amount fixed by statute. Variable amount dependent on type of breach and whether repeated breach
Proof of Age Card - administration & production of card	D	Flexible	12.00	14.00	16.67%	Fee increased to be either equivalent to, or compare well with charges made by alternative card providers.
FOOD SAFETY						
Food Hygiene Rating Scheme - Request for Revisit to determine new Hygiene Rating	Discretionary	Flexible	205.00	206.00	0.49%	Fee increased by CPI index of 0.5%. This equates to, or compares well with charges made by neighbouring London local authorities and those of similar characteristics and demographics to Southwark.
Provision of Export Certificate and similar upon request	Discretionary	Flexible	250.00	£251	0.40%	Charging for this service is subject to the provisions of the Localism
LICENSING						
Fees are generally either fixed or capped under statute. Where discretion to fix local fees is provided by statute, fees are required to reflect work undertaken in carrying out process. Fees cannot recover cost of enforcement against unlicensed operators from lawful operators. (EU Services Directive, Hemmings V WCC and Guidances). Fees must be subject to annual review.						
Gambling ACT 2005						
Regional Casino Premises Licence						
New (Cap set at £15,000)	M	Capped	15,000.00	15,000.00	0.00%	
Annual Charge (cap set at £15,000)			15,000.00	15,000.00	0.00%	
Variation (Cap set at £7,500)			7,500.00	7,500.00	0.00%	
Transfer (Cap set at £6,500)			6,500.00	6,500.00	0.00%	
Re-instatement of a licence (Cap set at £6,500)			6,500.00	6,500.00	0.00%	
Provisional statement (Cap set at £15,000)			15,000.00	15,000.00	0.00%	
Application by a provisional licence holder (Cap set at £8,000)			8,000.00	8,000.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Large Casino Premises Licence						
New (Cap set at £10,000)	M	Capped	10,000.00	10,000.00	0.00%	
Annual Charge (cap set at £10,000)			10,000.00	10,000.00	0.00%	
Variation (Cap set at £5,000)			5,000.00	5,000.00	0.00%	
Transfer (Cap set at £2,150)			2,150.00	2,150.00	0.00%	
Re-instatement of a licence (Cap set at £2,150)			2,150.00	2,150.00	0.00%	
Provisional statement (Cap set at £10,000)			10,000.00	10,000.00	0.00%	
Application by a provisional licence holder (Cap set at £5,000)			5,000.00	5,000.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
New Small Casino Premises Licence						
New (Cap set at £8,000)	M	Capped	8,000.00	8,000.00	0.00%	
Annual Charge (cap set at £5,000)			5,000.00	5,000.00	0.00%	
Variation (Cap set at £4,000)			4,000.00	4,000.00	0.00%	
Transfer (Cap set at £1,800)			1,800.00	1,800.00	0.00%	
Re-instatement of a licence (Cap set at £1,800)			1,800.00	1,800.00	0.00%	
Provisional statement (Cap set at £8,000)			8,000.00	8,000.00	0.00%	
Application by a provisional licence holder (Cap set at £3,000)			3,000.00	3,000.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Bingo Premises Licence						
New (Cap set at £3,500)	M	Capped	3,500.00	3,500.00	0.00%	
Annual Charge (cap set at (£1,000)			1,000.00	1,000.00	0.00%	
Variation (£cap set at £1,750)			1,750.00	1,750.00	0.00%	
Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Provisional statement (Cap set at £3,500)			3,500.00	3,500.00	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Adult Gaming Centre						
New (Cap set at £2,000)	M	Capped	2,000.00	2,000.00	0.00%	
Annual Charge (cap set at (£1,000)			1,000.00	1,000.00	0.00%	
Variation (£cap set at £1,000)			1,000.00	1,000.00	0.00%	
Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Provisional statement (Cap set at £2,000)			2,000.00	2,000.00	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Family Entertainment Centre Premises Licence						
New (Cap set at £2,000)	M	Capped	2,000.00	2,000.00	0.00%	
Annual Charge (cap set at (£750)			750.00	750.00	0.00%	
Variation (£cap set at £1,000)			1,000.00	1,000.00	0.00%	
Transfer (Cap set at £950)			950.00	950.00	0.00%	
Re-instatement of a licence (Cap set at £950)			950.00	950.00	0.00%	
Provisional statement (Cap set at £2,000)			2,000.00	2,000.00	0.00%	
Application by a provisional licence holder (Cap set at £950)			950.00	950.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Betting Premises Licence (Track)						
New (Cap set at £2,500)	M	Capped	2,500.00	2,500.00	0.00%	
Annual Charge (cap set at (£1,000)			1,000.00	1,000.00	0.00%	
Variation (£cap set at £1,250)			1,250.00	1,250.00	0.00%	
Transfer (Cap set at £950)			950.00	950.00	0.00%	
Re-instatement of a licence (Cap set at £950)			950.00	950.00	0.00%	
Provisional statement (Cap set at £2,500)			2,500.00	2,500.00	0.00%	
Application by a provisional licence holder (Cap set at £950)			950.00	950.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Betting Premises Licence (Non-Track)						
New (Cap set at £3,000)	M	Capped	3,000.00	3,000.00	0.00%	
Annual Charge (cap set at (£600)			600.00	600.00	0.00%	
Variation (£cap set at £1,500)			1,500.00	1,500.00	0.00%	
Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Provisional statement (Cap set at £3,000)			3,000.00	3,000.00	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
Notification (Cap set at £50)			50.00	50.00	0.00%	
Other						
Copy of a licence (Cap set at £25)	M	Capped	25.00	25.00	0.00%	
Change of Circumstances (Cap set at £50)			50.00	50.00	0.00%	
Temporary Use Notice	M	Capped	50.00	50.00	0.00%	
Society Lottery						
First Application	M	Capped	40.00	40.00	0.00%	
Annual Fee			20.00	20.00	0.00%	
Gaming Machines in Alcohol Licensed premises						
Notification of 2 or less machines	M	Capped	50.00	50.00	0.00%	
Application for more than 2 machines by Gaming Act 1968 consent holder			100.00	100.00	0.00%	
A new application for more than 2 machines			150.00	150.00	0.00%	
Transfer			25.00	25.00	0.00%	
Annual fee			50.00	50.00	0.00%	
Copy of permit			15.00	15.00	0.00%	
THE EXPLOSIVES REGULATIONS 2014						
Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed						
One year's duration	M	Fixed	185.00	185.00	0.00%	
Two year's duration			243.00	243.00	0.00%	
Three year's duration			304.00	304.00	0.00%	
Four year's duration			374.00	374.00	0.00%	
Five year's duration			423.00	423.00	0.00%	
Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed						
One year's duration	M	Fixed	109.00	109.00	0.00%	
Two year's duration			141.00	141.00	0.00%	
Three year's duration			173.00	173.00	0.00%	
Four year's duration			206.00	206.00	0.00%	
Five year's duration			238.00	238.00	0.00%	
Renewal of licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed						
One year's duration	M	Fixed	86.00	86.00	0.00%	
Two year's duration			147.00	147.00	0.00%	
Three year's duration			206.00	206.00	0.00%	
Four year's duration			266.00	266.00	0.00%	
Five year's duration			326.00	326.00	0.00%	
Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed						
One year's duration	M	Fixed	54.00	54.00	0.00%	
Two year's duration			86.00	86.00	0.00%	
Three year's duration			120.00	120.00	0.00%	
Four year's duration			152.00	152.00	0.00%	
Five year's duration			185.00	185.00	0.00%	
Varying a licence						
Varying name of licensee or address of site	M	Fixed	36.00	36.00	0.00%	
Any other kind of variation - The reasonable cost to the licensing authority of having the work carried out						
Transfer of licence			36.00	36.00	0.00%	
Replacement of licence			36.00	36.00	0.00%	
Fireworks Act 2004						
Application to sell outside a permitted period	M	Fixed	500.00	500.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments		
LONDON LOCAL AUTHORITIES ACT 1991 (Cap established by case law)								
Note: Fees reviewed in light of EU Services Directive & Hemmings V WCC judgement								
Full special treatments licence (multiple categories / operators)	M	Capped	398.00	398.00	0.00%			
Renewal full special treatments licence (multiple categories / operators)			372.00	372.00	0.00%			
Restricted licence (one category / one or two operatives)			296.00	296.00	0.00%			
Renewal restricted licence (one category / one or two operatives)			270.00	270.00	0.00%			
Transfer			107.00	107.00	0.00%			
Variation - additional category of treatments			109.00	109.00	0.00%			
Variation - additional operator			28.00	28.00	0.00%			
Copy Licence			12.00	12.00	0.00%			
Scrap Metal Dealers Act 2013								
Site Licence								
Grant	M	Capped	697.00	697.00	0.00%			
Renewal		Capped	426.00	426.00	0.00%			
Variation		Capped	244.00	244.00	0.00%			
Collectors Licence								
Grant		Capped	407.00	407.00	0.00%			
Renewal		Capped	264.00	264.00	0.00%			
Variation		Capped	245.00	245.00	0.00%			
Other fees								
Replacement licence (laminated)	D	Fully flexible	14.00	14.00	0.00%			
Replacement licence (ID card)	D	Fully flexible	44.00	44.00	0.00%			
GLC (GENERAL POWERS) ACT 1984 - PART VI (Cap established by case law)								
Copy of Licence for competitive bidding			13.00	13.00	0.00%			
Competitive bidding licence	M	Capped	683.00	670.00	-1.90%			
Animal Welfare Licences								
Dangerous wild animals licence under the Dangerous Wild Animals Act 1976 - 1 Year	M	Capped	551.00	563.00	2.18%			
Duplicate	M	Capped	12.00	12.00	0.00%			
Performing animals registration under the Performing Animals Regulations 1925 - 1 Year	M	Capped	194.00	198.00	2.06%			
Duplicate	M	Capped	12.00	12.00	0.00%			
LONDON LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS) ACT 1982 (Cap established by case law)								
Initial application for sex establishment licence	M	Capped	7,426.00	7,426.00	0.00%			
Additional compliance costs	M	Capped	591.00	591.00	0.00%			
Variation	M	Capped	6,630.00	6,630.00	0.00%			
Renewal	M	Capped	6,630.00	6,630.00	0.00%			
Duplicate	M	Capped	12.50	12.50	0.00%			
Marriages and Civil Partnerships (approved Premises) Regulations 2005 (Cap established by case law)								
Grant	M	Capped	995.00	995.00	0.00%			
Application transfer premises as a venue for civil marriage and civil partnership	M	Capped	995.00	564.00	-43.32%			
Renewal (every three years)	M	Capped	663.00	663.00	0.00%			
Change of name	M	Capped	13.00	13.00	0.00%			
Copy of Licence	M	Capped	13.00	13.00	0.00%			
Licensing Act 2003								

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Fee levels are currently fixed under the Licensing Act 2003. These have been under Government review but the Home Office has announced this year that fees will not be increased in the foreseeable future.						
	Premises Licence / Club Premises Certificate						
	Property rateable value £0 - £4,300						
	New application & variation	M	Fixed	100.00	100.00	0.00%	
	Annual Charge			70.00	70.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			299.00	299.00	0.00%	
	Property rateable value £4,301 - £33,000						
	Premises Licences						
	New application & variation	M	Fixed	190.00	190.00	0.00%	
	Annual charge			180.00	180.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			768.00	768.00	0.00%	
	Property rateable value £33,001 - £87,000						
	Premises Licences						
	New application & variation	M	Fixed	315.00	315.00	0.00%	
	Annual charge			295.00	295.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			1,259.00	1,259.00	0.00%	
	Property rateable value £87,001 - £125,000						
	Premises Licences						
	New application & variation	M	Fixed	450.00	450.00	0.00%	
	Multiplier applied for venues serving primarily alcohol (X2)			900.00	900.00	0.00%	
	Annual charge			320.00	320.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			1,365.00	1,365.00	0.00%	
	Multiplier applies to premises in category that primarily or exclusively sell alcohol (X2)			2,730.00	2,730.00	0.00%	
	Property rateable value £125,001+						
	Premises Licences						
	New application & variation	M	Fixed	635.00	635.00	0.00%	
	Multiplier applied for venues serving primarily alcohol (X3)			1,905.00	1,905.00	0.00%	
	Annual charge			350.00	350.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			1,493.00	1,493.00	0.00%	
	Multiplier applies to premises in category that primarily or exclusively sell alcohol (X3)			4,440.00	4,440.00	0.00%	
Additional fees for premises licence applications, and the annual fee for							
Large Premises or Events	Number in attendance at any one time:						
	5,000 to 9,999	M	Fixed	1,000.00	1,000.00	0.00%	Additional £500 annual fee payable for Licences exceeding 1 year
	10,000 to 14,999			2,000.00	2,000.00	0.00%	Additional £1,000 annual fee payable for Licences exceeding 1 year
	15,000 to 19,999			4,000.00	4,000.00	0.00%	Additional £2,000 annual fee payable for Licences exceeding 1 year
	20,000 to 29,999			8,000.00	8,000.00	0.00%	Additional £4,000 annual fee payable for Licences exceeding 1 year
	30,000 to 39,999			16,000.00	16,000.00	0.00%	Additional £8,000 annual fee payable for Licences exceeding 1 year
	40,000 to 49,999			24,000.00	24,000.00	0.00%	Additional £12,000 annual fee payable for Licences exceeding 1 year
	50,000 to 59,999			32,000.00	32,000.00	0.00%	Additional £16,000 annual fee payable for Licences exceeding 1 year

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.) and other comments
	60,000 to 69,999			40,000.00	40,000.00	0.00%	Additional £20,000 annual fee payable for Licences exceeding 1 year
	70,000 to 79,999			48,000.00	48,000.00	0.00%	Additional £24,000 annual fee payable for Licences exceeding 1 year
	80,000 to 89,999			56,000.00	56,000.00	0.00%	Additional £28,000 annual fee payable for Licences exceeding 1 year
	90,000 and over			64,000.00	64,000.00	0.00%	Additional £32,000 annual fee payable for Licences exceeding 1 year
Licensing Act 2003 - Other							
	Grant of a personal licence			37.00	37.00	0.00%	
	Temporary event notice			21.00	21.00	0.00%	
	Theft ,loss, etc. of premises licence or summary			10.50	10.50	0.00%	
	Application for a provisional statement where premises being built etc.			315.00	315.00	0.00%	
	Notification of change of name	M	Fixed	10.50	10.50	0.00%	
	Application to transfer premises licence			23.00	23.00	0.00%	
	Application to vary premises licence to specify DPS			23.00	23.00	0.00%	
	Theft ,loss, etc. of certificate or summary			10.50	10.50	0.00%	
	Theft ,loss, etc. of temporary event notice			10.50	10.50	0.00%	
	Theft ,loss, etc. of personal licence			10.50	10.50	0.00%	
	Duty to notify of name change or address			10.50	10.50	0.00%	
	Interim authority notice			23.00	21.00	-8.70%	
	Notification of change of name/alteration of club rules			10.50	10.50	0.00%	
	Change of relevant registered address of club			10.50	10.50	0.00%	
	Notification of interest in property			21.00	21.00	0.00%	
The Animal Welfare (Licensing of Activities Involving Animals) (England)							
	Selling animals as pets new application 1 year			638.00	637.00	-0.16%	
	Selling animals as pets new application 2 years			685.00	684.00	-0.15%	
	Selling animals as pets renewal application 1 year			534.00	534.00	0.00%	
	Selling animals as pets renewal application 2 year			581.00	581.00	0.00%	
	Selling animals as pets renewal application 3 year			696.00	696.00	0.00%	
	Selling animals as pets variation			358.00	357.00	-0.28%	
	Selling animals as pets transfer			108.00	107.00	-0.93%	
	Breeding dogs new application 1 year			638.00	637.00	-0.16%	
	Breeding dogs new application 2 years			685.00	684.00	-0.15%	
	Breeding dogs renewal application 1 year			534.00	534.00	0.00%	
	Breeding dogs renewal application 2 year			581.00	581.00	0.00%	
	Breeding dogs renewal application 3 year			696.00	696.00	0.00%	
	Breeding dogs variation			358.00	357.00	-0.28%	
	Breeding dogs transfer			108.00	107.00	-0.93%	
	Providing/arranging boarding for dogs/cats new application 1 year	M	Capped	638.00	637.00	-0.16%	
	Providing/arranging boarding for dogs/cats new application 2 years			685.00	684.00	-0.15%	
	Providing/arranging boarding for dogs/cats renewal application 1 year			534.00	534.00	0.00%	
	Providing/arranging boarding for dogs/cats renewal application 2 year			581.00	581.00	0.00%	
	Providing/arranging boarding for dogs/cats renewal application 3 year			696.00	696.00	0.00%	
	Providing/arranging boarding for dogs/cats variation			286.00	286.00	0.00%	
	Providing/arranging boarding for dogs/cats transfer			108.00	107.00	-0.93%	
	Providing home boarding for under 6 dogs/cats new application 1 year			550.00	549.00	-0.18%	

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Providing home boarding for under 6 dogs/cats new application 2 years	M	Capped	597.00	596.00	-0.17%	
	Providing home boarding for under 6 dogs/cats renewal application 1 year			504.00	503.00	-0.20%	
	Providing home boarding for under 6 dogs/cats renewal application 2 year			551.00	550.00	-0.18%	
	Providing home boarding for under 6 dogs/cats renewal application 3 year			665.00	665.00	0.00%	
	Providing home boarding for dogs/cats variation			358.00	268.00	-25.14%	
	Providing home boarding for dogs/cats transfer			950.00	107.00	-88.74%	
	Hiring of Horses etc. new application 1 year			1,108.00	949.00	-14.35%	
	Hiring of Horses etc. new application 2 year			1,267.00	1,108.00	-12.55%	
	Hiring of Horses etc. renewal application 1 year			111.00	903.00	713.51%	
	Hiring of Horses etc. renewal application 2 year			112.00	1,062.00	848.21%	
	Hiring of Horses etc. renewal application 3 year			113.00	1,220.00	979.65%	
	Additional vet fee for 15-29 horses			179.00	179.00	0.00%	
	Additional vet fee for 30+ horses			322.00	322.00	0.00%	
	Hiring of Horses etc. variation			363.00	362.00	-0.28%	
	Hiring of Horses etc. transfer			108.00	107.00	-0.93%	
	Keeping or training animals for exhibition new application 1 year			524.00	549.00	4.77%	
	Keeping or training animals for exhibition new application 2 year			571.00	596.00	4.38%	
	Keeping or training animals for exhibition renewal application 1 year			494.00	503.00	1.82%	
	Keeping or training animals for exhibition renewal application 2 year			541.00	550.00	1.66%	
	Keeping or training animals for exhibition renewal application 3 year			655.00	665.00	1.53%	
	Keeping or training animals for exhibition variation			286.00	286.00	0.00%	
	Keeping or training animals for exhibition transfer	108.00	107.00	-0.93%			
	Additional inspection/complaint visit	133.00	133.00	0.00%			
	Copy licence		12.00	12.00	0.00%		
	Licensing Act 2003						
	Classification of films up to 30 minutes film duration	D	Capped	50.00	50.00	0.00%	
	Each additional 20 minute film duration			23.00	23.00	0.00%	
	General						
	Additional inspections/professional advice per hour	D	Fully flexible	70.00	70.00	0.00%	
	Local Authority Pollution Prevention & Control Regulations 2000 (LAPPC)						
	Application Fees:						
	Standard process (includes solvent emission activities)	M	Fixed	1,579.00	1,579.00	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
	Additional fee for operating without a permit			1,137.00	1,137.00	0.00%	
	PVRI, SWOBs and Dry Cleaners			148.00	148.00	0.00%	
	PVR I & II combined			246.00	246.00	0.00%	
	Vehicle refinishers (VRs) (and other Reduced Fee Activities)			346.00	346.00	0.00%	
	Reduced fee activities: Additional fee for operating without a permit			68.00	68.00	0.00%	
	Mobile plant (not using simplified permits)			1,579.00	1,579.00	0.00%	
	for the third to seventh applications			943.00	943.00	0.00%	
	for the eighth and subsequent applications	477.00	477.00	0.00%			

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts						
Annual LAPPC Subsistence Charges:						
Standard process low			739 (+99)*	739 (+99)*	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
Standard process medium		1111 (+149)*	1111 (+149)*	0.00%		
Standard process high		1672 (+198)*	1672 (+198)*	0.00%		
Petrol Vapour Recovery stage 1 (PVR I), Small Waste Oil Burners (SWOBs) and Dry Cleaners - Low			76.00	76.00	0.00%	
PVR 1, SWOBs and Dry Cleaners - Medium			151.00	151.00	0.00%	
PVR1, SWOBs and Dry Cleaners - High			227.00	227.00	0.00%	
PVR 1 & 2 combined - Low			108.00	108.00	0.00%	
PVR 1 & 2 combined - Medium			216.00	216.00	0.00%	
PVR 1 & 2 combined - High			326.00	326.00	0.00%	
Vehicle refinishers and other Reduced Fees - Low	M	Capped	218.00	218.00	0.00%	
Vehicle refinishers and other Reduced Fees - Medium			349.00	349.00	0.00%	
Vehicle refinishers and other Reduced Fees - High			524.00	524.00	0.00%	
Mobile plant, for first and second permits - Low			618.00	618.00	0.00%	
Mobile plant, for first and second permits - Medium			989.00	989.00	0.00%	
Mobile plant, for first and second permits - High			1,484.00	1,484.00	0.00%	
for the third to seventh authorisations - Low			368.00	368.00	0.00%	
for the third to seventh authorisations - Medium			590.00	590.00	0.00%	
for the third to seventh authorisations - high			884.00	884.00	0.00%	
eighth and subsequent authorisations - Low			189.00	189.00	0.00%	
eighth and subsequent authorisations - Medium			302.00	302.00	0.00%	
eighth and subsequent authorisations - High			453.00	453.00	0.00%	
Late Payment Fee			50.00	50.00	0.00%	
* - the additional amounts in brackets must be charged where a permit is for a combined						
NOTE: -where a Part B installation is subject to reporting under the E-PRTR Regulation,						
Transfer and Surrender						
Standard process transfer			162.00	162.00	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
Standard process partial transfer			476.00	476.00	0.00%	
New operator at low risk reduced fee activity	M	Capped	75.00	75.00	0.00%	
Surrender: all Part B activities			0.00	0.00	0.00%	
Reduced fee activities: Transfer			0.00	0.00	0.00%	
Reduced fee activities: partial transfer			45.00	45.00	0.00%	
Temporary transfer for mobiles						
First transfer	M	Capped	51.00	51.00	0.00%	
Repeat transfer			10.00	10.00	0.00%	
Repeat following enforcement or warning			51.00	51.00	0.00%	
Substantial changes S10 and S11						
Standard Process			1,005.00	1,005.00	0.00%	
Standard Process where the substantial change results in a new PPC activity	M	Capped	1,579.00	1,579.00	0.00%	
Reduced fee activities			98.00	98.00	0.00%	
Note: Reduced fee activities are Service stations, Vehicle Refinishers, Dry cleaners and small Oil burners under 0.4MW						
Local Authority Pollution Prevention & Control Regulations 2000						
Mobile plant charges - 1 - 2 authorisation						
Application fee			1,579.00	1,579.00	0.00%	
subsistence fee - Low	M	Capped	618.00	618.00	0.00%	
Subsistence fee - Medium			989.00	989.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
Subsistence fee - High			1,484.00	1,484.00	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
Mobile plant charges - 3 - 7 authorisation						
Application fee	M	Capped	943.00	943.00	0.00%	
subsistence fee - Low			368.00	368.00	0.00%	
Subsistence fee - Medium			590.00	590.00	0.00%	
Subsistence fee - High			884.00	884.00	0.00%	
Mobile plant charges - 8 or more authorisation						
Application fee	M	Capped	477.00	477.00	0.00%	
subsistence fee - Low			189.00	189.00	0.00%	
Subsistence fee - Medium			302.00	302.00	0.00%	
Subsistence fee - High			453.00	453.00	0.00%	
Local Authority Integrated Pollution & Prevention Control (IPPC)						
Application	M	Capped	3,218.00	3,218.00	0.00%	
Additional fee for operating without a permit			1,137.00	1,137.00	0.00%	
Annual subsistence - Low			1,384.00	1,384.00	0.00%	
Annual subsistence - Medium			1,541.00	1,541.00	0.00%	
Annual subsistence - High			2,233.00	2,233.00	0.00%	
Late payment fee			50.00	50.00	0.00%	
Substantial Variation			1,309.00	1,309.00	0.00%	
Transfer			225.00	225.00	0.00%	
Partial Transfer			668.00	668.00	0.00%	
Surrender			668.00	668.00	0.00%	
The Private Water Supplies Regulations 2016						
Risk Assessment	M	Capped	71.47	71.50	0.04%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
Sampling ⁽¹⁾ No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample			71.47	71.50	0.04%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
Investigation			71.47	71.50	0.04%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
Authorisation			71.47	71.50	0.04%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
Regulation 10 (Domestic Supplies)			25.00	25.00	0.00%	Maximum £25
Analysing a sample taken during check monitoring			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £100
Analysing a sample taken during audit monitoring and monitoring under regulation 11			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £500
Various public registers						
Land Use Enquiry - Residential premises	D	Fully flexible	161.32	162.00	0.42%	Inflation increase (CPI, October 2020 index ONS - rounded)
Land Use Enquiry - Commercial premises			268.52	270.00	0.55%	Inflation increase (CPI, October 2020 index ONS - rounded)
CCTV						
Information to support an insurance claim:	Discretionary	Fully flexible	71.47	71.50	0.04%	Inflation increase (CPI, October 2020 index ONS - rounded)
Fixed Penalty Notices (FPN's)						
Regulation 2 of the Unauthorised Deposit of Waste (Fixed Penalties) Regulations 2016 at £400 per penalty notice for fly tipping to be paid within 14 days (Charge reduced to £250 if paid within 10 days of issue)	M	Capped	400.00	400.00	0.00%	
Depositing Litter - S87/88 Environmental Protection Act 1990 (Capped at £150) Penalty Set by L B Southwark. (Charge = £100 if paid within 10 days)	M	Capped	150.00	150.00	0.00%	
Failure to produce waste transfer documents - s34/34A Environmental Protection Act 1990 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	M	Capped	300.00	300.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Failure to produce authority to transport waste - s5/5B control of Pollution Amendment Act 1989 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	M	Capped	300.00	300.00	0.00%	
Unauthorised distribution of free printed matter - s3A Environmental Protection Act 1990 (Capped at £80) charge reduced to £60 if paid within 10 days Penalty set by L B Southwark	M	Capped	80.00	80.00	0.00%	
Failure to comply with a waste receptacles notice - s46/47/47ZA/47ZB Environmental Protection Act 1990 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (Charge reduced to £60 if paid within 10 days)	M	Capped	110.00	110.00	0.00%	
Repairing vehicles on a road - s4/6 Clean Neighbourhoods and Environment Act 2005 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (charge reduced to £100 if paid within 10 days)	M	Capped	110.00	110.00	0.00%	
Unauthorised marks on the highway (graffiti) - s132 Highways Act 1980 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
Destroying or damaging property (graffiti and flyposting) - s1 Criminal Damage Act 1971 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
Unauthorised display of advertisements (flyposting) - the individual affixing the advertisement - s224 Town and county Planning Act 1990 / Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
Smoking in a smoke free place - Health Act 2006 (Capped at £50) Penalty set by Health act 2006	M	Capped	50.00	50.00	0.00%	
Failure to display required no-smoking signs - Health Act 2006 (Capped at £200) Penalty set by Health Act 2006	M	Capped	200.00	200.00	0.00%	
Contravention or failure to comply with requirement or prohibition imposed by abatement notice - residential - s79/80 Environmental Protection Act 1990 (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
Contravention or failure to comply with requirement or prohibition imposed by abatement notice - industrial / trade / business - s79/80 Environmental Protection Act 1990 (Capped at £400) Penalty set by ALG	M	Capped	400.00	400.00	0.00%	
Displaying advertisement in contravention of regulations - s224 Town and Country Planning Act 1990 (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
Contravention of condition of street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.), and other comments
Making false statement in connection with application for street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £125) Penalty set by ALG	M	Capped	125.00	125.00	0.00%	
Resisting or obstructing authorised officer - s34 London Local Authorities 1990 (LLA 1990) (Capped at £250) Penalty set by ALG	M	Capped	250.00	250.00	0.00%	Lesser amount of £150-28/14 days
Failure to produce street trading license on demand - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	Lesser amount of £60-28/14 days
Unlicensed street trading - s38 London Local Authorities Act 1990 (LLA 1990) (Capped at £150) Penalty set by ALG	M	Capped	150.00	150.00	0.00%	
Public Space Protection Order (PSPO) provision to tackle Dog related ASB	M	Capped	100.00	100.00	0.00%	PSPO requirements and restrictions under the ASB, Crime and Policing Act 2014. Provisions for the following: Dog exclusion to gated children's play areas, dogs on leads areas, maximum number of dogs (set at six) with three off a lead at any one time. Early repayment charge of £80.
Dog fouling - Dogs (Public Space Protection Orders under the ASB, Crime and Policing Act)	M	Capped	100.00	100.00	0.00%	Regulations to be provided under the ASB, Crime and Policing Act 2014. Replacing Dogs fouling of land act and CNEA 2005. Early repayment charge of £80
Cycling on a footpath (Road Traffic Act 1984)	M	Capped	50.00	50.00	0.00%	Statutory in accordance with Section 72 of the Highway Act 1835 (amended by Section 85 (1) of the Local Government Act).

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
LEISURE DIRECTORATE							
(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)							
Parks Pitch Bookings and BMX Fees and Charges							
NON-VARIABLE FEES - VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE							
VENUE	ACTIVITY						
All the fees shown below are at Block Booking Rate (10 or more)							
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	70.90	71.30	0.56%	Inflation - CPI September 20 ONS (rounded)
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			43.70	43.95	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Senior (including Out of Borough Schools) - 90 mins			83.60	84.10	0.60%	Inflation - CPI September 20 ONS (rounded)
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins			65.60	66.00	0.61%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Junior (including Out of Borough School) - 60 mins			41.30	41.55	0.61%	Inflation - CPI September 20 ONS (rounded)
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins			34.50	34.70	0.58%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - All Southwark School - 90 mins			31.80	32.00	0.63%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Junior Southwark Managed School - 60 mins			17.50	17.60	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Small Sided (including Out of Borough School) - 60 mins			29.70	29.85	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins			17.50	17.60	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Small Sided All Southwark Schools - 60 mins			12.00	12.10	0.83%	Inflation - CPI September 20 ONS (rounded)
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins			83.60	84.05	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins	Discretionary	Fully flexible	41.30	41.50	0.48%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			83.60	84.05	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			65.60	65.90	0.46%	Inflation - CPI September 20 ONS (rounded)
All Sites	Touch Rugby (Not on existing pitches) - 60 mins			31.30	31.45	0.48%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - 60 mins			154.40	155.30	0.58%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Third of pitch - 60 mins			77.30	77.70	0.52%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Junior			82.50	82.90	0.48%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Junior			32.30	32.50	0.62%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Adult			93.10	93.60	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Adult			37.10	37.30	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf All Southwark Schools - Full Pitch - 60 mins - Southwark Schools non vatable			38.20	38.40	0.52%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf All Southwark Schools - Third of Pitch - 60 mins - Southwark Schools non vatable			21.20	21.30	0.47%	Inflation - CPI September 20 ONS (rounded)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments		
Proposed new Burgess Park and brimington 3G pitches and St. Pauls.	3g Astro turf - quarter of pitch - 60min	Discretionary	Fully flexible	39.10	39.30	0.51%	Inflation - CPI September 20 ONS (rounded)		
Proposed new Burgess Park and brimington 3G pitches and St. Pauls.	3g Astro turf - quarter of pitch - Community rate - 60min	Discretionary	Fully flexible	23.60	23.75	0.64%	Inflation - CPI September 20 ONS (rounded)		
Proposed new Burgess Park and St Pauls.	3g Astro turf - Full Pitch - 120 min (FA affiliated club & league)	Discretionary	Fully flexible	105.00	105.60	0.57%	Inflation - CPI September 20 ONS (rounded)		
Proposed new Burgess Park and St Pauls.	3g Astro turf - half pitch - 9 vs 9 - 90 min (FA affiliated club & league)	Discretionary	Fully flexible	53.70	54.00	0.56%	Inflation - CPI September 20 ONS (rounded)		
Proposed new Burgess Park and St Pauls.	3g Astro turf - half pitch - 7 vs 7 - 90 min (FA affiliated club & league)	Discretionary	Fully flexible	44.80	45.00	0.45%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm	Discretionary	Fully flexible	93.10	93.60	0.54%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm			61.40	61.70	0.49%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			40.20	40.40	0.50%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			30.80	30.95	0.49%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours 9am -4pm			40.20	40.40	0.50%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours 9am -4pm			30.80	30.95	0.49%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Full Pitch - 60 mins All Southwark Schools - non vatable			37.10	37.30	0.54%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Half Pitch- 60 mins All Southwark Schools - non vatable			18.60	18.70	0.54%	Inflation - CPI September 20 ONS (rounded)		
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge			Discretionary	Fully flexible	50.80	51.10	0.59%	Inflation - CPI September 20 ONS (rounded)
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour					19.20	19.30	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Book and ride peak - up to 30 riders - 60 mins	147.00	147.70			0.48%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	New- Book and ride peak - up to 15 riders - 60 mins	108.90	109.50			0.55%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	New- Peak track only booking- No coach or equipment	86.70	87.20			0.58%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins	89.90	90.40			0.56%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	New- Book and ride off peak - up to 15 riders - 60 mins	68.30	68.70			0.59%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	New- Off Peak track only booking- No coach or equipment	45.60	45.80			0.44%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.	24.40	24.55			0.61%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Lake	Fishing Day Ticket Per Rod	4.50	4.52			0.44%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Lake	Fishing Day Ticket Concession Per Rod	1.75	1.76	0.57%	Inflation - CPI September 20 ONS (rounded)				
VATABLE FEES (Fees shown below are inclusive of 20% VAT)									
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)			84.70	85.20	0.59%	Inflation - CPI September 20 ONS (rounded)		
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			52.40	52.70	0.57%	Inflation - CPI September 20 ONS (rounded)		
All Sites	Football Pitch - Senior (including Out of borough Schools) - 90 mins			100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)		

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments		
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins	Discretionary	Fully flexible	78.80	79.20	0.51%	Inflation - CPI September 20 ONS (rounded)		
All Sites	Football Pitch - Junior (including Out of Borough Schools) - 60 mins			49.80	50.10	0.60%	Inflation - CPI September 20 ONS (rounded)		
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins			41.30	41.50	0.48%	Inflation - CPI September 20 ONS (rounded)		
All Sites	Football Pitch - Small Sided (including Out of Borough Schools) - 60 mins			36.00	36.20	0.56%	Inflation - CPI September 20 ONS (rounded)		
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins			21.20	21.30	0.47%	Inflation - CPI September 20 ONS (rounded)		
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins			100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins			49.80	50.10	0.60%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			78.80	79.20	0.51%	Inflation - CPI September 20 ONS (rounded)		
All Sites	Touch Rugby (Not on existing pitches) - 60 mins			37.60	37.80	0.53%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - 60 mins			185.00	186.10	0.59%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Community Sports Centre	3g Astro turf - Third of pitch - 60 mins			92.60	93.10	0.54%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate- 60 mins Juniors			99.50	100.00	0.50%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate- 60 mins Juniors			38.70	38.90	0.52%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Adult			111.60	112.20	0.54%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Adult			43.90	44.10	0.46%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm			Discretionary	Fully flexible	112.10	112.70	0.54%	Inflation - CPI September 20 ONS (rounded)
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm					73.00	73.40	0.55%	Inflation - CPI September 20 ONS (rounded)
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors					48.70	48.95	0.51%	Inflation - CPI September 20 ONS (rounded)
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors					36.00	36.20	0.56%	Inflation - CPI September 20 ONS (rounded)
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours weekday's 9am -4pm	48.70	48.95			0.51%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours weekday's 9am -4pm	36.50	36.70			0.55%	Inflation - CPI September 20 ONS (rounded)		
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge	Discretionary	Fully Flexible	58.70	59.00	0.51%	Inflation - CPI September 20 ONS (rounded)		
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour	Discretionary	Fully Flexible	22.30	22.40	0.45%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Coaching sessions (fee per person) - 60 mins	Discretionary	Fully Flexible	4.70	4.75	1.06%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Book and ride peak - up to 30 riders - 60 mins	Discretionary	Fully Flexible	175.50	176.50	0.57%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Book and ride peak - up to 15 riders - 60 mins	Discretionary	Fully Flexible	131.10	131.80	0.53%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Peak track booking only- No coach or equipment	Discretionary	Fully Flexible	103.70	104.30	0.58%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins	Discretionary	Fully Flexible	108.40	109.00	0.55%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Book and ride off peak - up to 15 riders - 60 mins	Discretionary	Fully Flexible	82.00	82.40	0.49%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Off Peak track booking only- No coach or equipment	Discretionary	Fully Flexible	55.00	55.30	0.55%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Holiday Clubs (fee per person) 9am - 3pm - 6 hours	Discretionary	Fully Flexible	20.20	20.30	0.50%	Inflation - CPI September 20 ONS (rounded)		

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.	Discretionary	Fully Flexible	29.10	29.25	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Car parking- per vehicle - Daily	Discretionary	Fully Flexible	5.90	5.95	0.85%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Event practice sessions-per rider - Daily	Discretionary	Fully Flexible	5.90	5.95	0.85%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Trade pitch (non catering) 6mx3m gazebo plus 1 vehicle - Daily	Discretionary	Fully Flexible	28.60	28.75	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Team Area- Track side - 6m x 3m - Event duration	Discretionary	Fully Flexible	68.80	69.20	0.58%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Team Area- Track side - 3m x 3m - Event duration	Discretionary	Fully Flexible	34.50	34.70	0.58%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Team Area- Non Track side - 6m x 3m - Event duration	Discretionary	Fully Flexible	57.20	57.50	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Team Area- Non Track side - 3m x 3m - Event duration	Discretionary	Fully Flexible	28.60	28.75	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Club Area - 6m x 3m - Event duration	Discretionary	Fully Flexible	28.60	28.75	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Club Area - 3m x 3m - Event duration	Discretionary	Fully Flexible	17.50	17.60	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites except GMH	Annual - Tennis Coaching Licence (1 - 3 Sessions Per Week)	Discretionary	Fully Flexible	779.00	783.00	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites except GMH	Monthly - Tennis Coaching Licence (1 - 3 Sessions Per Week)			78.30	78.70	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites except GMH	Annual - Tennis Coaching Licence (4-7 Sessions Per Week)			917.40	922.00	0.50%	Inflation - CPI September 20 ONS (rounded)
All Sites except GMH	Monthly - Tennis Coaching Licence (4-7 Sessions Per Week)			92.10	92.60	0.54%	Inflation - CPI September 20 ONS (rounded)
NEW - All Sites except GMH	Annual - Tennis Coaching Licence (8-11 Sessions Per Week)	Discretionary	Fully Flexible	New	1,075.00	N/A	Calculated based on the fee structure for the tennis licence prices in place from 2020-21
NEW - All Sites except GMH	Monthly - Tennis Coaching Licence (8-11 Sessions Per Week)	Discretionary	Fully Flexible	New	108.00	N/A	Calculated based on the fee structure for the tennis licence prices in place from 2020-21
NEW - All Sites except GMH	Annual - Tennis Coaching Licence (12-15 Sessions Per Week)	Discretionary	Fully Flexible	New	1,255.00	N/A	Calculated based on the fee structure for the tennis licence prices in place from 2020-21
NEW - All Sites except GMH	Monthly - Tennis Coaching Licence (12-15 Sessions Per Week)	Discretionary	Fully Flexible	New	126.00	N/A	Calculated based on the fee structure for the tennis licence prices in place from 2020-21
All Sites except GMH	Tennis pay and play fee for 1hr (Peak times)	Discretionary	Fully Flexible	New	7.80	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis pay and play fee for 1hr (Off-Peak times)	Discretionary	Fully Flexible	New	5.60	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis (Peak) Local Schools and University / Local community groups per hour	Discretionary	Fully Flexible	New	5.10	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis (Off Peak) Local Schools and University / Local community groups per hour	Discretionary	Fully Flexible	New	5.10	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis Juniors (maximum 30mins per day)	Discretionary	Fully Flexible	New	Free	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis Camps (hire of court per hour)	Discretionary	Fully Flexible	New	2.50	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
Licences							
VARIABLE FEES (Fees shown below are inclusive of 20% VAT)							
All Sites	Annual Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	778.80	782.80	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	78.00	78.40	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (6 -20 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	917.30	922.40	0.56%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (6-20Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	91.90	92.40	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	1,718.90	1,728.50	0.56%	Inflation - CPI September 20 ONS (rounded)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
All Sites	Monthly Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	171.90	172.80	0.52%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	3,435.50	3,455.00	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	343.60	345.50	0.55%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	3,435.50	3,455.00	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	343.60	345.50	0.55%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	5,158.70	5,185.00	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	516.00	518.80	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	321.80	323.50	0.53%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	32.20	32.35	0.47%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	550.90	554.00	0.56%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	55.20	55.50	0.54%	Inflation - CPI September 20 ONS (rounded)
Play Service and Parks - Revised Room Hire							
All Sites	Hall Hire (capacity 30+) Standard Peak Time	Discretionary	Fully flexible	68.80	69.20	0.58%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Standard Off - Peak	Discretionary	Fully flexible	37.10	37.30	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity of 30+) Community Peak Time	Discretionary	Fully flexible	52.90	53.20	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity of 30+) Community Off - Peak	Discretionary	Fully flexible	33.90	34.10	0.59%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Peak - Southwark School	Discretionary	Fully flexible	25.25	25.40	0.59%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Off - Peak - Southwark School	Discretionary	Fully flexible	13.70	13.75	0.36%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Standard Peak	Discretionary	Fully flexible	42.40	42.60	0.47%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Standard Off - Peak	Discretionary	Fully flexible	31.80	32.00	0.63%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Community Peak	Discretionary	Fully flexible	37.10	37.30	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Community Off - Peak	Discretionary	Fully flexible	18.50	18.60	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Peak - Southwark School	Discretionary	Fully flexible	15.65	15.70	0.32%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Off - Peak - Southwark School	Discretionary	Fully flexible	11.75	11.80	0.43%	Inflation - CPI September 20 ONS (rounded)
All Sites	Supervised Adventure Playground (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible	100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)
All Sites	Supervised Adventure Playground (inc Hall) Large grp (10-20)	Discretionary	Fully flexible	126.90	127.50	0.47%	Inflation - CPI September 20 ONS (rounded)
All Sites	Supervised Climbing Wall (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible	100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)
All Sites	Supervised Climbing Wall (inc Hall) Large grp (10-20)	Discretionary	Fully flexible	126.90	127.50	0.47%	Inflation - CPI September 20 ONS (rounded)
All Sites - Park Car Parks	Pay by Phone Car Parking	Discretionary	Fully flexible	2.00	2.00	0.00%	Fixed until 2022
All Sites - Park Car Parks	Business Parking Permit Annual	Discretionary	Fully flexible	N/A	600.00	New	Based on off street parking business permit rate
All Sites - Park Car Parks	Business Parking Permit 50% discount for electric vehicles Annual	Discretionary	Fully flexible	N/A	300.00	New	Based on off street parking business permit rate
All Sites - Park Car Parks	Business Parking Permit Six Month	Discretionary	Fully flexible	N/A	380.00	New	Based on off street parking business permit rate
All Sites - Park Car Parks	Business Parking Permit 50% discount electric vehicles Six Month	Discretionary	Fully flexible	N/A	190.00	New	Based on off street parking business permit rate

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
All Sites - Park Car Parks	Event Organiser Parking Licence for 25% occupancy Per Day	Discretionary	Fully flexible	N/A	50.00	New	Based on average daily parking space income across all sites in 2020-21
All Sites - Park Car Parks	Location Film Unit Parking Licence Per Day	Discretionary	Fully flexible	N/A	50.00	New	Based on average daily parking space income across all sites in 2020-22
All Site excl Tier 1 Parks	Parks Mobile Trading Licence Per Month	Discretionary	Fully flexible	N/A	300.00	New	Based on Street Markets fee for licensed traders (other locations)
All Sites	Works Licence Administration Fee	Discretionary	Fully flexible	317.10	319.00	0.60%	Inflation - CPI September 20 ONS (rounded)
CEMETERIES AND CREMATORIUM (Figures Ex-VAT. Appropriate VAT will be added)							
Cemeteries Interment Fees Resident							
ALL Fees are increased based on RPI same as last year							
NEW	Interment Resident Stillborn	Discretionary	Fully flexible	0.00	355.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund
NEW	Interment Resident Child 0-5Yrs	Discretionary	Fully flexible	0.00	635.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund
NEW	Interment Resident Child 5-17Yrs	Discretionary	Fully flexible	0.00	985.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund
NEW	Interment Child Cremated Remains 0-17Yrs	Discretionary	Fully flexible	0.00	325.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
	18-yrs - Adult Coffin Interment	Discretionary	Fully flexible	2,010.00	2,032.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	18-yrs - Adult Interment for Coffins/Caskets Exceeding 6FT 6" X 26"	Discretionary	Fully flexible	2,830.00	2,861.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Interment of Cremated Remains in a Private Grave	Discretionary	Fully flexible	646.00	650.00	0.62%	Inflation - ONS (rounded) RPI 1.1%
	Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	Discretionary	Fully flexible	85.00	86.00	1.18%	Inflation - ONS (rounded) RPI 1.1%
	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	Discretionary	Fully flexible	495.00	495.00	0.00%	No Change
	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	Discretionary	Fully flexible	112.00	113.00	0.89%	Inflation - ONS (rounded) RPI 1.1%
	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	Discretionary	Fully flexible	90.00	91.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement No Chapel Service	Discretionary	Fully flexible	838.00	847.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement - Burial After A Chapel Service	Discretionary	Fully flexible	915.00	925.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement - Cremated Remains	Discretionary	Fully flexible	360.00	364.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Cemeteries - Resident Grave Purchase Fees							
NEW	Resident Stillborn Grave	Discretionary	Fully flexible	0.00	405.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child Grave 0-5Yrs	Discretionary	Fully flexible	0.00	685.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child Grave 5-17Yrs	Discretionary	Fully flexible	0.00	1,350.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	Discretionary	Fully flexible	0.00	685.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child & Parent Grave 2 Interments ONLY Same as Resident Simplicity	Discretionary	Fully flexible	0.00	3,095.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child & Parent Cremated Remains Grave for 2 x Interments	Discretionary	Fully flexible	0.00	1,895.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Simplicity Lawn Grave 25 Year	Discretionary	Fully flexible	3,066.00	3,095.00	0.95%	Inflation - ONS (rounded) RPI 1.1%
Simplicity Lawn Grave 50 Year	Discretionary	Fully flexible	4,069.00	4,115.00	1.13%	Inflation - ONS (rounded) RPI 1.1%
Simplicity Lawn Grave 75 Year	Discretionary	Fully flexible	4,806.00	4,861.00	1.14%	Inflation - ONS (rounded) RPI 1.1%
Classic Lawn Grave 25 Year	Discretionary	Fully flexible	3,350.00	3,388.00	1.13%	Inflation - ONS (rounded) RPI 1.1%
Classic Lawn Grave 50 Year	Discretionary	Fully flexible	4,176.00	4,222.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
Classic Lawn Grave 75 Year	Discretionary	Fully flexible	5,046.00	5,102.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Casket Lawn Grave 25 Year - Resident Only and Wooden Caskets Only	Discretionary	Fully flexible	3,750.00	3,791.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
Casket Lawn Grave 50 Year - Resident Only and Wooden Caskets Only	Discretionary	Fully flexible	4,620.00	4,674.00	1.17%	Inflation - ONS (rounded) RPI 1.1%
Casket Lawn Grave 75 Year - Resident Only and Wooden Caskets Only	Discretionary	Fully flexible	5,490.00	5,549.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
Traditional Lawn Grave 25 Year - Resident Muslim Area Only	Discretionary	Fully flexible	3,675.00	3,716.00	1.12%	Inflation - ONS (rounded) RPI 1.1%
Traditional Lawn Grave 50 Year - Resident Muslim Area Only	Discretionary	Fully flexible	4,545.00	4,592.00	1.03%	Inflation - ONS (rounded) RPI 1.1%
Traditional Lawn Grave 75 Year - Resident Muslim Area Only	Discretionary	Fully flexible	5,415.00	5,475.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Standard Lawn Grave (Interment x 1 Only 25 Years) - Resident Only	Discretionary	Fully flexible	2,662.00	2,662.00	0.00%	No Change Already at Maximum charge
NEW Standard Lawn Single & Interment (Public)				5,015.00		New Fee - cost of delivering the service no fees in current structure to facilitate public health funerals for burial
NEW Cremated Remains Plot (For 2) 25YEARS New Resident Only	Discretionary	Fully flexible	0.00	1,895.00	0.00%	New Fee - cost of delivering the service
NEW Cremated Remains Plot (For 2) 50YEARS New Resident Only	Discretionary	Fully flexible	0.00	2,645.00	0.00%	New Fee - cost of delivering the service
NEW Cremated Remains Plot (For 4) 25 YEARS New Resident Only	Discretionary	Fully flexible	0.00	2,695.00		New Fee - cost of delivering the service
NEW Cremated Remains Plot (For 4) 50 YEARS New Resident Only	Discretionary	Fully flexible	0.00	3,250.00	0.00%	New Fee - cost of delivering the service
Renewal or Extension of Exclusive Right of Burial per 10 years	Discretionary	Fully flexible	485.00	490.50	1.13%	Inflation - ONS (rounded) RPI 1.1%
Cemeteries Interment Fees Non-Resident						
NEW Interment Non Resident NVF (Private Not CFF)	Discretionary	Fully flexible	0.00	385.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW Interment Non Resident Stillborn	Discretionary	Fully flexible	0.00	425.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW Interment Non Resident Child 0-5Yrs	Discretionary	Fully flexible	0.00	705.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW Interment Non Resident Child 5-17Yrs	Discretionary	Fully flexible	0.00	1,250.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW Interment Child Cremated Remains 0-17Yrs Non Resident	Discretionary	Fully flexible	0.00	535.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
18-yrs - Adult Coffin Interment Up to 6ft 6" X 26"	Discretionary	Fully flexible	4,425.00	4,425.00	0.00%	No Change Already at Maximum charge
18-yrs - Adult Interment for Coffins/Caskets Exceeding 6FT 6" X 26"	Discretionary	Fully flexible	5,350.00	5,350.00	0.00%	No Change Already at Maximum charge
Interment of cremated remains in a private grave	Discretionary	Fully flexible	646.00	653.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	Discretionary	Fully flexible	85.00	86.00	1.18%	Inflation - ONS (rounded) RPI 1.1%

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	Discretionary	Fully flexible	495.00	500.00	1.01%	Inflation - ONS (rounded) RPI 1.1%
	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	Discretionary	Fully flexible	158.00	160.00	1.27%	Inflation - ONS (rounded) RPI 1.1%
	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	Discretionary	Fully flexible	102.00	103.00	0.98%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement No Chapel Service	Discretionary	Fully flexible	838.00	847.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement - Burial After A Chapel Service	Discretionary	Fully flexible	915.00	925.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement - Cremated Remains	Discretionary	Fully flexible	360.00	364.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Cemeteries - Non Resident Grave Purchase Fees							
NEW	Non Resident NVF Grave 25 Years (Private Not CFF)	Discretionary	Fully flexible	0.00	735.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Stillborn Grave	Discretionary	Fully flexible	0.00	835.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child Grave 0-5Yrs	Discretionary	Fully flexible	0.00	1,350.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child Grave 5-17Yrs	Discretionary	Fully flexible	0.00	2,450.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	Discretionary	Fully flexible	0.00	985.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child & Parent Grave 2 Interments ONLY Same as Non Resident Simplicity	Discretionary	Fully flexible	0.00	7,310.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child & Parent Cremated Remains Grave for 2 x Interments	Discretionary	Fully flexible	0.00	2,450.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
	Simplicity Lawn Grave 25 Year	Discretionary	Fully flexible	7,230.00	7,310.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Simplicity Lawn Grave 50 Year	Discretionary	Fully flexible	8,383.00	8,475.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Simplicity Lawn Grave 75 Year	Discretionary	Fully flexible	9,190.00	9,290.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Classic Lawn Grave 25 Year	Discretionary	Fully flexible	7,427.00	7,509.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Classic Lawn Grave 50 Year	Discretionary	Fully flexible	8,450.00	8,543.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Classic Lawn Grave 75 Year	Discretionary	Fully flexible	9,367.00	9,469.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	Discretionary	Fully flexible	585.00	592.00	1.20%	Inflation - ONS (rounded) RPI 1.1%
Service Fees							
	Direct to Grave Service 20 Mins Inclusive (No Fee)	Discretionary	Fully flexible	0.00	-		No Fee
	Chapel Service 30mins + 20 Mins Graveside Service Inclusive	Discretionary	Fully flexible	135.00	136.50	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Double Chapel Service 60 Mins + 20 Mins Graveside Service Inclusive	Discretionary	Fully flexible	270.00	273.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Graveside Service 45 Mins Inclusive	Discretionary	Fully flexible	65.00	65.00	0.00%	No Change Already at Maximum charge
	Single Chapel Service & Extended Grave Service (Includes Backfills 30 Mins + 1.5Hrs Grave Side)	Discretionary	Fully flexible	195.00	195.00	0.00%	No Change Already at Maximum charge
	Double Chapel Service & Extended Grave Service (Includes Backfills 60 Mins + 1.5Hrs Grave Side)	Discretionary	Fully flexible	335.00	335.00	0.00%	No Change Already at Maximum charge
	Extended Graveside Service (Includes Services Requiring Backfill Service) 2.5Hrs @ Graveside	Discretionary	Fully flexible	195.00	195.00	0.00%	No Change Already at Maximum charge

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Use of Chapel for Memorial Service 1hr - Monday - Friday) New	Discretionary	Fully flexible	250.00	253.00	1.20%	Inflation - ONS (rounded) RPI 1.1%
	Use of Organ	Discretionary	Fully flexible	35.00	35.50	1.43%	Inflation - ONS (rounded) RPI 1.1%
	Late to Burial Graveside/Chapel (Per 15 Minutes)	Discretionary	Fully flexible	65.00	65.50	0.77%	Inflation - ONS (rounded) RPI 1.1%
Exhumation							Inflation - ONS (rounded) RPI 1.1%
	Exhumation (Single Coffin)	Discretionary	Fully flexible	5,500.00	5,560.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Exhumation of any Subsequent Coffins on the Same Day	Discretionary	Fully flexible	900.00	910.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Exhumation of Cremated Remains (Single)	Discretionary	Fully flexible	541.00	547.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Exhumation of any Subsequent Coffins on the Same Day	Discretionary	Fully flexible	225.00	227.50	1.11%	Inflation - ONS (rounded) RPI 1.1%
Deeds							
	Registration of Transfer of Burial Rights,	Discretionary	Fully flexible	88.00	90.00	2.27%	Inflation - ONS (rounded) RPI 1.1%
	Replacement Deed of Grant	Discretionary	Fully flexible	55.00	55.50	0.91%	Inflation - ONS (rounded) RPI 1.1%
NEW	Transfer & Replacement of Deed Service	Discretionary	Fully flexible	0.00	135.00		New Fee - cost of delivering the service joint bundle fee to provide value services
Memorial Permits							
NEW	Simplicity Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	0.00	295.00		New Fee - cost of delivering the service
NEW	Classic Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	0.00	305.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Fixed Shoe Memorial Permit			0.00	350.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Traditional Memorial Permit Where Permitted			0.00	385.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Memorial Licence Fee - NVF Public Grave (15 years Only)	Discretionary	Fully flexible	0.00	115.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Memorial Licence Fee - Stillborn Grave (25 years Only)	Discretionary	Fully flexible	0.00	185.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Memorial Licence Fee - Children Grave 0-5 yrs (25 years Only)	Discretionary	Fully flexible	0.00	225.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Added Inscription to Existing Memorial. Adding Photo Plaque to Existing Memorial ON SITE WORK ONLY	Discretionary	Fully flexible	0.00	115.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Renovation/Cleaning or Refix of Memorial - Permit ON SITE WORK ONLY	Discretionary	Fully flexible	0.00	65.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Refix with Added Inscription (Returned after Burial) NEW	Discretionary	Fully flexible	0.00	165.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Memorial Permit Temporary Marker for 12 Months Only New	Discretionary	Fully flexible	0.00	40.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
	Cemetery Memorial Bench Permit 10 Years	Discretionary	Fully flexible	235.00	237.50	1.06%	Inflation - ONS (rounded) RPI 1.1%
NEW	Rights to Add Vase or Tablet (Where Permitted)	Discretionary	Fully flexible	0.00	145.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
NEW	Rights to Add Kerbs (Where Authorised - Older Areas)	Discretionary	Fully flexible	0.00	235.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
Grave Preparation Ancillary Items							
	Removal of Memorial not Exceeding 7' X 3'	Discretionary	Fully flexible	293.00	296.00	1.02%	Inflation - ONS (rounded) RPI 1.1%
	Grave Depth Check (Where Possible)	Discretionary	Fully flexible	30.00	30.00	0.00%	Inflation - ONS (rounded) RPI 1.1%
	Concrete over Shallow Grave, following Interment	Discretionary	Fully flexible	175.00	177.00	1.14%	Inflation - ONS (rounded) RPI 1.1%
	Ground works to Uncover Memorials or find Burial Location at Nunhead (Where Possible)	Discretionary	Fully flexible	175.00	177.00	1.14%	Inflation - ONS (rounded) RPI 1.1%
	Removal of Garden Area	Discretionary	Fully flexible	81.00	82.00	1.23%	Inflation - ONS (rounded) RPI 1.1%
	Removal of Items Including Trees, Bush for Burial Preparation	Discretionary	Fully flexible	81.00	82.00	1.23%	Inflation - ONS (rounded) RPI 1.1%
NEW	Removal of Unauthorised Items (S) NEW	Discretionary	Fully flexible	0.00	24.00	0.00%	New Fee - cost of delivering the service to recover costs for removal of unauthorised items placed in the cemeteries
NEW	Removal of Unauthorised Items (M) NEW	Discretionary	Fully flexible	0.00	58.00	0.00%	New Fee - cost of delivering the service to recover costs for removal of unauthorised items placed in the cemeteries
NEW	Removal of Unauthorised Items (L) NEW	Discretionary	Fully flexible	0.00	86.00	0.00%	New Fee - cost of delivering the service to recover costs for removal of unauthorised items placed in the cemeteries
General Maintenance Fees							
	Grave Top Up (After 12 Months from Interment)	Discretionary	Fully flexible	32.00	48.00	50.00%	Increase reflects increased supplier costs
	Grave Returf (After 12 Months from Interment)	Discretionary	Fully flexible	85.00	112.00	31.76%	Increase reflects increased supplier costs
NEW	Level & Turf (After 12 Months from Interment)	Discretionary	Fully flexible	105.00	125.00	19.05%	New Fee - cost of delivering the service bubble fee to provide value services
	Removal of Garden Area	Discretionary	Fully flexible	78.00	79.00	1.28%	Increase reflects increased disposal costs
	Removal of Items Including Trees, Bush for Burial Preparation	Discretionary	Fully flexible	78.00	79.00	1.28%	Increase reflects increased disposal costs
Memorial Safety							
NEW	Lift & Level Memorial NEW	Discretionary	Fully flexible	0.00	235.00	0%	New Fee - cost of delivering the service providing new services
NEW	Memorial Safety Fees (Laying Flat)	Discretionary	Fully flexible	0.00	155.00	0%	New Fee - cost of delivering the service recovery charges in line with memorial safety policy
NEW	Memorial Safety (Digging In -Mudstoning)	Discretionary	Fully flexible	0.00	165.00	0%	New Fee - cost of delivering the service recovery charges in line with memorial safety policy
	Memorial Safety Works Fee	Discretionary	Fully flexible	123.00	125.00	1.63%	Inflation - ONS (rounded) RPI 1.1%
Genealogy & Searches							
	Marking / Identification of Grave Prior to Visit - Special Request (min 5 days notice)	Discretionary	Fully flexible	35.00	35.00	0%	No Change Already at Maximum charge
	Copy of Cemetery Grave Location Plan – Per Grave (Up to A3 Size) Postal Only	Discretionary	Fully flexible	3.50	3.50	0%	No Change Already at Maximum charge
	Genealogy Search Per Name	Discretionary	Fully flexible	26.00	26.00	0.00%	No Change Already at Maximum charge
	Search & Locate Service Nunhead (Where Possible)	Discretionary	Fully flexible	106.00	107.00	0.94%	Inflation - ONS (rounded) RPI 1.1%
Memorials							
	Temporary Grave Marker Wooden Cross/Plaque	Discretionary	Fully flexible	63.00	63.50	0.79%	Inflation - ONS (rounded) RPI 1.1%
	Temporary Grave Marker Other	Discretionary	Fully flexible	79.00	80.00	1.27%	Increased in line with benchmarking
	Temporary Grave Marker & Permit Bundle	Discretionary	Fully flexible	98.00	99.00	1.02%	Increased in line with benchmarking
NEW	Low Level Memorial/Cremated Remains Grave Memorial Including Fitting	Discretionary	Fully flexible	0.00	735.00	0.00%	New Fee - cost of delivering the service new fee to provide new services
NEW	Baby Memorial Including Fitting - NVF & Stillborn Graves	Discretionary	Fully flexible	0.00	425.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Children 0-5 Year Grave Memorial Including Fitting	Discretionary	Fully flexible	0.00	795.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
	Additional Per Letter	Discretionary	Fully flexible	3.25	3.35	3.08%	Increase reflects increased supplier costs
	Photo Plaque	Discretionary	Fully flexible	98.00	100.00	2.04%	Increase reflects increased supplier costs

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
NEW	Flower Vase	Discretionary	Fully flexible	0.00	18.00	0.00%	New Fee - cost of delivering the service new service and recovery costs
	Emblem/Motif/Drawing	Discretionary	Fully flexible	P.O.A	P.O.A		
Admin Charges							
	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	Discretionary	Fully flexible	65.00	65.50	1%	Inflation - ONS (rounded) RPI 1.1%
	Services that over run will be surcharged per 15 minutes or part thereof	Discretionary	Fully flexible	65.00	65.50	1%	Inflation - ONS (rounded) RPI 1.1%
	Cancellation Fees (Notification Required 72hrs prior to Service)	Discretionary	Fully flexible	120.00	121.00	1%	Inflation - ONS (rounded) RPI 1.1%
Digital Media Services							
	Web Cast Service - Live	Discretionary	Fully flexible	35.00	35.00	0.00%	No Change Already at Maximum charge
	Web Cast Service - On-Demand	Discretionary	Fully flexible	50.00	50.00	0.00%	No Change Already at Maximum charge
	Web Cast Service - Eternal	Discretionary	Fully flexible	55.00	55.00	0.00%	No Change Already at Maximum charge
	Photo Tribute Service - Single	Discretionary	Fully flexible	13.50	13.50	0.00%	No Change Already at Maximum charge
	Simplicity Photo Tribute - Slide Show (25 Photos)	Discretionary	Fully flexible	42.50	42.50	0.00%	No Change Already at Maximum charge
	Photo Tribute Service - Bundle (25 Additional Photos)	Discretionary	Fully flexible	25.00	25.00	0.00%	No Change Already at Maximum charge
	Professional Photo Tribute	Discretionary	Fully flexible	75.00	75.00	0.00%	No Change Already at Maximum charge
	Family Supplied Photo Tribute	Discretionary	Fully flexible	22.50	22.50	0.00%	No Change Already at Maximum charge
	DVD/Blu-Ray/USB Recording	Discretionary	Fully flexible	55.00	55.00	0.00%	No Change Already at Maximum charge
Cremation Service Fees							
NEW	NVF Cremation Optional Non Res Recovery Charge	Discretionary	Fully flexible	0.00	38.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Stillborn Cremation Recovery Charge	Discretionary	Fully flexible	0.00	68.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child 0-5 Cremation Recovery Charge	Discretionary	Fully flexible	0.00	128.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child 5-17 Recovery Charge	Discretionary	Fully flexible	0.00	238.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Stillborn Cremation Recovery Charge	Discretionary	Fully flexible	0.00	98.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child 0-5 Cremation Recovery Charge	Discretionary	Fully flexible	0.00	145.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child 5-17 Recovery Charge	Discretionary	Fully flexible	0.00	272.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Adult Cremation 17yrs Plus 30 Mins	Discretionary	Fully flexible	0.00	810.00	0.00%	NO ADULT FEE AGREED LAST YEAR AS THERE WAS CHANGE IN CHILD FUNERAL RULES THROUGH AGE RANGE OF SERVICES
NEW	Double Cremation Service 17yrs Plus 60 Mins	Discretionary	Fully flexible	0.00	1,220.00	0.00%	NO ADULT FEE AGREED LAST YEAR AS THERE WAS CHANGE IN CHILD FUNERAL RULES THROUGH AGE RANGE OF SERVICES
NEW	Witnessed Charge Adult Cremation 17yrs Plus	Discretionary	Fully flexible	0.00	860.00	0.00%	NEW SERVICE INCLUDES RECOVERY OF FEES FOR ENHANCED CREAMTION SERVICES THROUGH WITNESSED CHARGING
NEW	Witnessed Charge Adult Cremation 17yrs Plus Double Time 60 Mins	Discretionary	Fully flexible	0.00	1,680.00	0.00%	NEW SERVICE INCLUDES RECOVERY OF FEES FOR ENHANCED CREMATION SERVICES THROUGH WITNESSED CHARGING

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
NEW	Late Afternoon Cremation Charge	Discretionary	Fully flexible	0.00	835.00	0.00%	New Fee - cost of delivering the services LATER IN THE DAY DESIGNED TO RECOVER CHARGES
	Direct Cremation Service (9am, 9:15, 9:30 & 9:45am) No Mourners.	Discretionary	Fully flexible	371.00	375.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
	Body Part Fee (Form 2 Cremation) No Mourners (Direct Cremation)	Discretionary	Fully flexible	155.00	157.00	1.29%	Inflation - ONS (rounded) RPI 1.1%
	Early Morning Service 10 & 10.45am Only (30 mins service)	Discretionary	Fully flexible	651.00	658.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
	Resident - Forces Personnel Killed in Action (30 Mins)	Discretionary	Fully flexible	0.00	-		No Fee
	Extended Cremation (Double Time) (60 mins)	Discretionary	Fully flexible	1,119.00	1,131.50	1.12%	Increased in line with benchmarking
	Saturday Cremation - (30 mins)	Discretionary	Fully flexible	1,271.00	1,285.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Cremation - (60 mins)	Discretionary	Fully flexible	1,640.00	1,658.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Sunday Cremation - (30 mins)	Discretionary	Fully flexible	1,658.00	1,676.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Sunday Cremation - (60 mins)	Discretionary	Fully flexible	1,820.00	1,840.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Use of Organ only, but supply own organist	Discretionary	Fully flexible	35.00	35.50	1.43%	Inflation - ONS (rounded) RPI 1.1%
	Services that over run will be surcharged per 15 minutes or part thereof	Discretionary	Fully flexible	65.00	65.50	0.77%	Inflation - ONS (rounded) RPI 1.1%
	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	Discretionary	Fully flexible	65.00	65.50	0.77%	Inflation - ONS (rounded) RPI 1.1%
	Memorial Service (Cremation Chapel) 60 Mins Hired by the Hour Now Rather per 15 Mins mins	Discretionary	Fully flexible	315.00	318.50	1.11%	Inflation - ONS (rounded) RPI 1.1%
Digital Media Services							
	Photo Tribute Service - Single	Discretionary	Fully flexible	13.50	13.50	0.00%	No Change Already at Maximum charge based on becnhmarking
	Simplicity Photo Tribute - Slide Show (25 Photos)	Discretionary	Fully flexible	42.50	42.50	0.00%	No Change Already at Maximum charge based on becnhmarking
	Photo Tribute Service - Bundle (25 Additional Photos)	Discretionary	Fully flexible	25.00	25.00	0.00%	No Change Already at Maximum charge based on becnhmarking
	Professional Photo Tribute	Discretionary	Fully flexible	75.00	75.00	0.00%	No Change Already at Maximum charge based on becnhmarking
	Family Supplied Photo Tribute	Discretionary	Fully flexible	22.50	22.50	0.00%	No Change Already at Maximum charge based on becnhmarking
	DVD/Blu-Ray/USB Recording	Discretionary	Fully flexible	55.00	55.00	0.00%	No Change Already at Maximum charge based on becnhmarking
Admin Fees - Cremated Remains							
	Overseas certificate	Discretionary	Fully flexible	33.00	33.50	1.52%	Inflation - ONS (rounded) RPI 1.1%
	Duplicate Certificate	Discretionary	Fully flexible	33.00	33.50	1.52%	Inflation - ONS (rounded) RPI 1.1%
	Transfer of Memorial Rights Cremation	Discretionary	Fully flexible	38.00	38.50	1.32%	Inflation - ONS (rounded) RPI 1.1%
	Cremation Memorial Permit	Discretionary	Fully flexible	275.00	278.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Remove Cremation Memorial for added inscription or refacing	Discretionary	Fully flexible	38.00	40.00	5.26%	Increase reflects increased supplier costs
	Strewing of Cremated Remains from Another Crematorium	Discretionary	Fully flexible	83.00	84.00	1.20%	Inflation - ONS (rounded) RPI 1.1%
	Witnessed Strewing of Cremated Remains - Dated 1 Month after Cremation	Discretionary	Fully flexible	25.00	25.00	0.00%	Inflation - ONS (rounded) RPI 1.1%
	Interment/Enclosure of Cremated Remains Dedicated Niche (Additional)	Discretionary	Fully flexible	61.00	65.00	6.56%	Increase reflects increased supplier costs
	Cremated Remains Retained after 1 Month (Charged Quarterly)	Discretionary	Fully flexible	75.00	76.00	1.33%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Supplement Cremated Remains	Discretionary	Fully flexible	82.50	83.50	1.21%	Inflation - ONS (rounded) RPI 1.1%
Living Memorials & Grounds Memorials							
	Standard Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque Inc. VAT	Discretionary	Fully flexible	365.00	369.00	1.10%	Inflation - ONS (rounded) RPI 1.1%

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Standard Rose Bush Sponsorship 10 yrs, Inc. Maintenance, Plaque Inc. VAT	Discretionary	Fully flexible	565.00	571.00	1.06%	Inflation - ONS (rounded) RPI 1.1%
Classic Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque & Motif Inc. VAT	Discretionary	Fully flexible	382.00	387.00	1.31%	Inflation - ONS (rounded) RPI 1.1%
Classic Rose Bush Sponsorship 10 years, Inc. Maintenance, Plaque & Motif Inc. VAT	Discretionary	Fully flexible	585.00	591.00	1.03%	Inflation - ONS (rounded) RPI 1.1%
Premier Rose Bush Sponsorship 5 years, Inc. Maintenance, Photo Plaque Inc. VAT	Discretionary	Fully flexible	466.00	471.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
Premier Rose Bush Sponsorship 10 years, Inc. Maintenance, Photo Plaque Inc. VAT	Discretionary	Fully flexible	665.00	672.00	1.05%	Inflation - ONS (rounded) RPI 1.1%
Renewal of Standard Rose Sponsorship 5 years	Discretionary	Fully flexible	397.00	401.50	1.13%	Inflation - ONS (rounded) RPI 1.1%
Renewal of Standard Rose Sponsorship 10 years	Discretionary	Fully flexible	620.00	627.00	1.13%	Inflation - ONS (rounded) RPI 1.1%
Replacement Rose/Tree Plaque	Discretionary	Fully flexible	83.00	84.00	1.20%	Inflation - ONS (rounded) RPI 1.1%
Replacement Rose/ Tree Plaque with Motif	Discretionary	Fully flexible	105.00	106.00	0.95%	Inflation - ONS (rounded) RPI 1.1%
Replacement Rose/Tree Plaque with Photo	Discretionary	Fully flexible	187.00	189.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
Renewal of Existing Memorial Bench (5 Years Only)	Discretionary	Fully flexible	945.00	955.00	1.06%	Inflation - ONS (rounded) RPI 1.1%
New Memorial Bench (10 Years Only)	Discretionary	Fully flexible	1,125.00	1,137.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
NEW New Memorial Bench (5 Years Only) Plaque Only Shared Bench	Discretionary	Fully flexible	0.00	405.00	0.00%	New Fee - cost of delivering the service NEW SERVICE PROVISION TO MEET RESIDENT NEEDS
NEW Scatter Lawn Simple Memorial 5 year	Discretionary	Fully flexible	0.00	325.00	0.00%	New Fee - cost of delivering the service NEW SERVICE PROVISION TO MEET RESIDENT NEEDS
NEW Scatter Lawn 5 Year Memorial	Discretionary	Fully flexible	0.00	425.00	0.00%	New Fee - cost of delivering the service NEW SERVICE PROVISION TO MEET RESIDENT NEEDS
NEW Scatter Lawn Replacement Tablet	Discretionary	Fully flexible	0.00	165.00	0.00%	New Fee - cost of delivering the service NEW SERVICE PROVISION TO MEET RESIDENT NEEDS
Garden Room Memorials						
Rights to a leather panel for 5 yrs. (including lettering)	Discretionary	Fully flexible	291.00	294.00	1.03%	Inflation - ONS (rounded) RPI 1.1%
Replacement leather panel.	Discretionary	Fully flexible	90.00	91.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Rights to interior niche 15 yrs. (including inscription)	Discretionary	Fully flexible	1,200.00	1,210.00	0.83%	Inflation - ONS (rounded) RPI 1.1%
Remembrance Suite Memorials						
Columbarium Niche (Double) 5 years	Discretionary	Fully flexible	840.00	850.00	1.19%	Inflation - ONS (rounded) RPI 1.1%
Columbarium Niche (Double) 10 years	Discretionary	Fully flexible	1,589.00	1,598.00	0.57%	Inflation - ONS (rounded) RPI 1.1%
New Leaf on Tree of Memory per year	Discretionary	Fully flexible	65.00	65.50	0.77%	Inflation - ONS (rounded) RPI 1.1%
Renewal Leaf on Tree of Memory per year	Discretionary	Fully flexible	45.00	45.50	1.11%	Inflation - ONS (rounded) RPI 1.1%
Books of Remembrance - 2 line entry (Inc. VAT)	Discretionary	Fully flexible	92.00	93.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
Books of Remembrance - 5 line entry (Inc. VAT)	Discretionary	Fully flexible	144.00	145.50	1.04%	Inflation - ONS (rounded) RPI 1.1%
Books of Remembrance - 8 line entry (Inc. VAT)	Discretionary	Fully flexible	197.00	199.00	1.02%	Inflation - ONS (rounded) RPI 1.1%
Miniature book or Card of remembrance (Inscription Additional By No of Lines)	Discretionary	Fully flexible	30.00	30.50	1.67%	Inflation - ONS (rounded) RPI 1.1%
Emblem & badges & Coat of Arms (Start at £95.00)	Discretionary	Fully flexible	95.00	96.00	1.05%	Inflation - ONS (rounded) RPI 1.1%
Heritage Memorials						
Kubis Niche for 15 Years	Discretionary	Fully flexible	1,150.00	1,162.00	1.04%	Inflation - ONS (rounded) RPI 1.1%
Rights Cloister Niche for 15 years. Exterior Niche (Family)	Discretionary	Fully flexible	2,007.00	2,028.00	1.05%	Inflation - ONS (rounded) RPI 1.1%
Rights Cloister Niche for 15 years. Exterior Niche (Duet)	Discretionary	Fully flexible	1,505.00	1,522.00	1.13%	Inflation - ONS (rounded) RPI 1.1%
Rights Cloister Niche for 15 years. Exterior Niche (Solo)	Discretionary	Fully flexible	1,204.00	1,217.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
Cloisters Wall Tablet (Single) Includes 50 Letters - 15 years	Discretionary	Fully flexible	1,204.00	1,204.00	0.00%	No Change Already at Maximum charge
Cloisters Wall Tablet (Double) Includes 50 Letters - 15 years	Discretionary	Fully flexible	1,505.00	1,505.00	0.00%	No Change Already at Maximum charge
Cloisters Wall Tablet (Triple) Includes 100 Letters - 15 years	Discretionary	Fully flexible	1,505.00	1,505.00	0.00%	No Change Already at Maximum charge

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Cloisters Wall Tablet (Quadruple) Includes 100 - Letters - 15 years	Discretionary	Fully flexible	2,007.00	2,007.00	0.00%	No Change Already at Maximum charge
	Tablet - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	1,089.00	1,089.00	0.00%	No Change Already at Maximum charge
	Niche - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	1,205.00	1,205.00	0.00%	No Change Already at Maximum charge
	Sanctum 12 Niche 15 years (Including 80 Letters)	Discretionary	Fully flexible	1,500.00	1,515.00	1.00%	Inflation - ONS (rounded) RPI 1.1%
	Rights to Sanctum 2000 Niche 15 years (Including 80 Letters)	Discretionary	Fully flexible	1,500.00	1,515.00	1.00%	Inflation - ONS (rounded) RPI 1.1%
	Vase Block and Tablet - 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	715.00	723.00	1.12%	Inflation - ONS (rounded) RPI 1.1%
	Vase Block Replacement Granite Plaque	Discretionary	Fully flexible	185.00	187.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
	Rights to Kerb Tablet 10 years- Includes Tablet & Lettering	Discretionary	Fully flexible	387.00	391.00	1.03%	Inflation - ONS (rounded) RPI 1.1%
	Replacement Kerb Tablet	Discretionary	Fully flexible	88.00	89.00	1.14%	Inflation - ONS (rounded) RPI 1.1%
	Rights to Planter Tablet 10 Years - Includes Tablet & Lettering	Discretionary	Fully flexible	625.00	632.00	1.12%	Inflation - ONS (rounded) RPI 1.1%
	Replacement Planter Tablet	Discretionary	Fully flexible	185.00	187.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
Little Haven Baby & Children Memorials							
NEW	Little Haven Memorial Permit	Discretionary	Fully flexible	0.00	85.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Haven Enclosure Service	Discretionary	Fully flexible		65.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Haven Scattering Service	Discretionary	Fully flexible	0.00	21.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Haven Yearly Niche Charge CFF	Discretionary	Fully flexible	0.00	48.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Haven Scattering Lawn Leaf Inscription & 1 Year Dedication	Discretionary	Fully flexible		68.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Haven Scattering Lawn Leaf Renewal Yearly Cost	Discretionary	Fully flexible	395.00	26.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
	Maple Leaf	Discretionary	Fully flexible	325.00	325.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Over the Rainbow	Discretionary	Fully flexible	395.00	395.00	0.00%	No Change Already at Maximum charge based on benchmarking
	To the Moon & Back	Discretionary	Fully flexible	395.00	395.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Plain Plaque	Discretionary	Fully flexible	395.00	395.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Swallow Plaque	Discretionary	Fully flexible	295.00	295.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Above Ground Ashes Boulder	Discretionary	Fully flexible	595.00	595.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Kemnal Park	Discretionary	Fully flexible	245.65	261.20	6.33%	Contractual Agreement ALREADY AGREED BY KP to meet recovery of charges for services
SOUTH DOCK MARINA							
Mooring Fees per meter (Figures Ex-VAT)							
	Mooring - Annual per metre	Discretionary	Fully flexible	413.55	419.75	1.50%	CPI + 1% 45

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Mooring - Six Monthly per metre	Discretionary	Fully flexible	217.11	220.37	1.50%	CPI + 1%
Mooring - Quarterly per metre	Discretionary	Fully flexible	113.73	115.44	1.50%	CPI + 1%
Mooring - Monthly per metre	Discretionary	Fully flexible	39.64	40.23	1.50%	CPI + 1%
Visitor day rate. Per metre per week. Min 8m	Discretionary	Fully flexible	4.40	4.47	1.50%	CPI + 1%
Visitor Week rate. Per metre per week. Min 8m	Discretionary	Fully flexible	27.55	27.97	1.50%	CPI + 1%
Car Park Fees (Figures Ex-VAT)				-		
Car Park - Per six months	Discretionary	Fully flexible	158.00	173.80	10.00%	Parking is in secure compound. Equates to £347.60 per annum 31% of garage cost. Southwark secure garage £1107.60 per annum. Garage can be used for secure storage. Aiming to bring SDM parking to 33% of garage cost
Car Park - Visitor's Cars - Daily	Discretionary	Fully flexible	9.20	10.12	10.00%	Increased to maximise income. Parking is in secure compound.
Storage (Figures Ex-VAT)				-		
Storage - Mast Per Week	Discretionary	Fully flexible	13.00	13.20	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or trailer- Annual	Discretionary	Fully flexible	1,140.00	1,157.10	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or Trailers- six months	Discretionary	Fully flexible	596.00	604.94	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or Trailers- Three months	Discretionary	Fully flexible	417.00	423.26	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or Trailers- Monthly	Discretionary	Fully flexible	183.00	185.75	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or Trailers- Weekly	Discretionary	Fully flexible	77.00	78.16	1.50%	CPI + 1%
Storage - Trailers - Overnight	Discretionary	Fully flexible	32.00	32.48	1.50%	CPI + 1%
Storage fee - Container (12 monthly)	Discretionary	Fully flexible	1,825.00	1,879.75	3.00%	Southwark garage £923 ex VAT. Container is slightly more than twice the size so charged at double the rate.
Storage fee - Container (6 monthly)	Discretionary	Fully flexible	996.00	1,025.88	3.00%	Southwark garage £923 ex VAT. Container is slightly more than twice the size so charged at double the rate.
Miscellaneous (Figures Ex-VAT)						
Labour - Per Hour	Discretionary	Fully flexible	50.00	50.75	1.50%	CPI + 1%
Towage - Within the Marina	Discretionary	Fully flexible	58.00	58.87	1.50%	CPI + 1%
Contractors Daily Charge - Use of Facilities	Discretionary	Fully flexible	14.20	14.41	1.50%	CPI + 1%
Contractor annual charge	Discretionary	Fully flexible	817.00	829.26	1.50%	CPI + 1%
Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.	Discretionary	Fully flexible	46.00	46.69	1.50%	CPI + 1%
Pressure Washer - Wash off underwater hull / metre LOA	Discretionary	Fully flexible	9.20	9.34	1.50%	CPI + 1%
Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.	Discretionary	Fully flexible	50.00	50.75	1.50%	CPI + 1%
Holding Tank Pump-Out - Small Tank	Discretionary	Fully flexible	17.00	17.26	1.50%	CPI + 1%
Holding Tank Pump-Out - Large Tank	Discretionary	Fully flexible	28.00	28.42	1.50%	CPI + 1%
Re-Chocking after lift out per chock move.	Discretionary	Fully flexible	10.40	10.56	1.50%	CPI + 1%
Crane - Lift Out or Launch / metre LOA. 8 m minimum.	Discretionary	Fully flexible	26.70	27.10	1.50%	CPI + 1%
Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.	Discretionary	Fully flexible	33.30	33.80	1.50%	CPI + 1%
Crane - Lift and Hold per additional hour.	Discretionary	Fully flexible	36.00	36.54	1.50%	CPI + 1%
Mast lift per hour- - Single Spreader Mast Lift	Discretionary	Fully flexible	104.00	105.56	1.50%	CPI + 1%
Crane Hire/telehandler per hour - Machine and 1Operator Only	Discretionary	Fully flexible	100.00	101.50	1.50%	CPI + 1%
Crane cancellation fee - Less than 24 hours notice	Discretionary	Fully flexible	71.00	72.07	1.50%	CPI + 1%
Boat Yard - 1-30 Days - Per metre per day	Discretionary	Fully flexible	1.20	1.22	1.50%	CPI + 1%
Boat Yard - 31-60 Days - Per metre per day	Discretionary	Fully flexible	1.45	1.47	1.50%	CPI + 1%
Boat Yard - 61-120 Days - Per metre per day	Discretionary	Fully flexible	1.70	1.73	1.50%	CPI + 1%
Boat Yard - 121 Days and over - Per metre per day	Discretionary	Fully flexible	2.20	2.23	1.50%	CPI + 1%
Re Choking per chock moved after lift out	Discretionary	Fully flexible	10.40	10.56	1.50%	CPI + 1%

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.), and other comments
Blast bay and dirty work bay (for first 5 days)	Discretionary	Fully flexible	104.00	105.56	1.50%	CPI + 1%
Blast bay and dirty work bay (Per day charge after first 5 days)	Discretionary	Fully flexible	33.30	33.80	1.50%	CPI + 1%
Laundry - Wash tokens	Discretionary	Fully flexible	4.50	4.58	1.85%	CPI + 1% and rounded up
Laundry - Drying tokens	Discretionary	Fully flexible	0.95	0.96	1.50%	CPI + 1%
Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	Discretionary	Fully flexible	3,633.00	3,687.50	1.50%	CPI + 1%
Supply of Electricity				-		
Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	Discretionary	Fully flexible	2.90	2.94	1.50%	CPI + 1%
Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	Discretionary	Fully flexible	4.20	4.26	1.50%	CPI + 1%
Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	Discretionary	Fully flexible	0.11	0.11	0.00%	
Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	Discretionary	Fully flexible	5.60	5.68	1.50%	CPI + 1%
Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	Discretionary	Fully flexible	6.50	6.60	1.50%	CPI + 1%

LEISURE CENTRES

Core Leisure Centre Fees and Charges – Cabinet to approve fees and charges increasing above CPI

Swimming Prices							
All Sites	Adult Swim Peak Non Member	Discretionary	Fully flexible	5.00	5.05	1.00%	Inflation CPI - rounded
All Sites	Adult Swim Peak Axess	Discretionary	Fully flexible	2.95	3.00	1.69%	Inflation CPI - rounded up to nearest 5p
All Sites	Adult Swim Off Peak Member	Discretionary	Fully flexible	4.65	4.70	1.08%	Inflation CPI - rounded
All Sites	Adult Swim Off Peak Axess	Discretionary	Fully flexible	2.45	2.50	2.04%	Inflation CPI - rounded up to nearest 5p
All Sites	Junior/60+ Non Member	Discretionary	Fully flexible	1.75	1.75	0.00%	No uplift as CPI has not increased above applied 2p threshold
All Sites	Junior/60+ Axess	Discretionary	Fully flexible	0.70	0.70	0.00%	No uplift as CPI has not increased above applied 2p threshold
All Sites	Family Swim(2 adults + 2 children) non member	Discretionary	Fully flexible	10.20	10.30	0.98%	Inflation CPI - rounded
All Sites	Family Swim(2 adults + 2 children) axess	Discretionary	Fully flexible	5.20	5.25	0.96%	Inflation CPI - rounded
All Sites	Concessionary Swim Axess	Discretionary	Fully flexible	0.70	0.70	0.00%	No uplift as CPI has not increased above applied 2p threshold
All Sites	Under 3 years Axess	Discretionary	Fully flexible	0.70	0.70	0.00%	No uplift as CPI has not increased above applied 2p threshold
All Sites	Shower	Discretionary	Fully flexible	1.35	1.35	0.00%	No uplift as CPI has not increased above applied 2p threshold
Swimming Sessions							
All Sites	Water Aerobics/Aqua Natal Non Member	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded
All Sites	Water Aerobics/Aqua Natal Non Axess			7.15	7.20	0.70%	Inflation CPI - rounded
All Sites	Water Aerobics Concession (Off Peak) Non Member	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded
All Sites	Water Aerobics Concession (Off Peak) Axess			3.30	3.35	1.52%	Inflation CPI - rounded up to nearest 5p
All Sites	Jelly Babies (Peak) 1 child & 1 adult Non Member			5.10	5.15	0.98%	Inflation CPI - rounded up to nearest 5p
All Sites	Jelly Babies (Peak) 1 child & 1 adult Axess			2.75	2.80	1.82%	Inflation CPI - rounded up to nearest 5p
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Non Member			4.65	4.70	1.08%	Inflation CPI - rounded
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Axess			2.20	2.25	2.27%	Inflation CPI - rounded up to nearest 5p
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Non Member			5.10	5.15	0.98%	Inflation CPI - rounded
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Axess			2.75	2.80	1.82%	Inflation CPI - rounded up to nearest 5p
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Non Member			4.45	4.50	1.12%	Inflation CPI - rounded
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Axess			2.20	2.25	2.27%	Inflation CPI - rounded up to nearest 5p
All Sites	Rafts and Rascals additional child Non Member			1.70	1.70	0.00%	No uplift as CPI has not increased above applied 2p threshold
All Sites	Rafts and Rascals additional child Axess	Discretionary	Fully flexible	0.70	0.70	0.00%	No uplift as CPI has not increased above applied 2p threshold
All Sites	Inflatables Non Member	Discretionary	Fully flexible	2.45	2.50	2.04%	Inflation CPI - rounded up to nearest 5p
All Sites	Inflatables Non Axess			1.55	1.55	0.00%	No uplift as CPI has not increased above applied 2p threshold
Gym and Fitness Classes							
All Sites	Gym and Fitness Classes Non Member	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded up to nearest 5p
All Sites	Gym and Fitness Classes Axess	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
All Sites	Gym and Fitness Classes Concession (Off Peak) Non Member	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded
All Sites	Gym and Fitness Classes Concession (Off Peak) Axess	Discretionary	Fully flexible	3.15	3.20	1.59%	Inflation CPI - rounded up to nearest 5p
All Sites	Yoga 60 min Non Member	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded up to nearest 5p
All Sites	Yoga 60 min Axess	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded
All Sites	Yoga 60 min concession (off peak) Non Member	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded
All Sites	Yoga 60 min concession (off peak) Axess	Discretionary	Fully flexible	3.15	3.20	1.59%	Inflation CPI - rounded up to nearest 5p
All Sites	Yoga 90 min Non Member	Discretionary	Fully flexible	12.65	12.75	0.79%	Inflation CPI - rounded
All Sites	Yoga 90 min Axess	Discretionary	Fully flexible	9.75	9.85	1.03%	Inflation CPI - rounded
All Sites	Yoga 90 min concession (off peak) Non Member	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded
All Sites	Yoga 90 min concession (off peak) Axess	Discretionary	Fully flexible	5.70	5.75	0.88%	Inflation CPI - rounded
All Sites	Pilates Non Member	Discretionary	Fully flexible	11.20	11.30	0.89%	Inflation CPI - rounded
All Sites	Pilates Axess	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded
All Sites	Pilates concession (off peak) Non Member	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded
All Sites	Pilates concession (off peak) Axess	Discretionary	Fully flexible	5.40	5.45	0.93%	Inflation CPI - rounded
All Sites	Gym Induction Non Member	Discretionary	Fully flexible	43.30	43.60	0.69%	Inflation CPI - rounded
All Sites	Gym Induction Axess	Discretionary	Fully flexible	32.60	32.85	0.77%	Inflation CPI - rounded
All Sites	Gym Induction Axess Concession	Discretionary	Fully flexible	18.95	19.10	0.79%	Inflation CPI - rounded
All Sites	Junior Gym Session non member	Discretionary	Fully flexible	3.00	3.05	1.67%	Inflation CPI - rounded up to nearest 5p
All Sites	Junior Gym Session Axess	Discretionary	Fully flexible	2.35	2.40	2.13%	Inflation CPI - rounded up to nearest 5p
All Sites	Junior Gym Induction non member	Discretionary	Fully flexible	3.70	3.75	1.35%	Inflation CPI - rounded
All Sites	Junior Gym Induction Axess	Discretionary	Fully flexible	3.70	3.75	1.35%	Inflation CPI - rounded
Leisure Axess Card							
All Sites	Adult LBS Residents	Discretionary	Fully flexible	58.40	58.80	0.68%	Inflation CPI - rounded
All Sites	Adult Non LBS Residents	Discretionary	Fully flexible	84.15	84.75	0.71%	Inflation CPI - rounded
All Sites	Unwaged LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	Unwaged Non LBS Residents	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	FT Student LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	FT Student Non LBS Residents	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	60+ LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	60+ Non LBS Residents	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	Disabled LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	Disabled Non LBS Residents	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	LBS Residents (Under 19)	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	Non Residents (Under 19)	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	Under 16 LBS Residents	Discretionary	Fully flexible	Removed			Removed
All Sites	Under 16 Non LBS Residents	Discretionary	Fully flexible	Removed			Removed
All Sites	Young Adult (16-19) LBS Residents	Discretionary	Fully flexible	Removed			Removed
All Sites	Young Adult (16-19) Non LBS Residents	Discretionary	Fully flexible	Removed			Removed
Site Specific Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire Axess	Discretionary	Fully flexible	58.40	58.80	0.68%	Inflation CPI - rounded
Camberwell Leisure Centre	Teaching Pool Hire Axess	Discretionary	Fully flexible	58.40	58.80	0.68%	Inflation CPI - rounded
Camberwell Leisure Centre	Lane Hire Axess	Discretionary	Fully flexible	24.20	24.35	0.62%	Inflation CPI - rounded
Camberwell Leisure Centre	Meeting Room Axess	Discretionary	Fully flexible	16.50	16.60	0.61%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire Axess	Discretionary	Fully flexible	37.35	37.60	0.67%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire (Sat) Axess	Discretionary	Fully flexible	37.35	37.60	0.67%	Inflation CPI - rounded
Dulwich Leisure Centre	New - Spin Studio Hire Axess	Discretionary	Fully flexible	37.35	37.60	0.67%	Inflation CPI - rounded
Dulwich Leisure Centre	Pool Hire (60min) Axess	Discretionary	Fully flexible	71.45	71.95	0.70%	Inflation CPI - rounded
Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each) Axess	Discretionary	Fully flexible	88.85	89.45	0.68%	Inflation CPI - rounded

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	33.05	33.30	0.76%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Local Schools and University	Discretionary	Fully flexible	12.10	12.20	0.83%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	19.80	19.95	0.76%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Local Schools and University	Discretionary	Fully flexible	18.75	18.90	0.80%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	19.80	19.95	0.76%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Peak) Local Schools and University	Discretionary	Fully flexible	18.75	18.90	0.80%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Off Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	12.10	12.20	0.83%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Off Peak) Local Schools and University	Discretionary	Fully flexible	18.75	18.90	0.80%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Peak) Community Groups/Preferred Partners/Juniors per hour	Discretionary	Fully flexible	5.05	5.10	0.99%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Peak) Local Schools and University per hour	Discretionary	Fully flexible	5.05	5.10	0.99%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Off Peak) Community Groups/Preferred Partners/Juniors per hour	Discretionary	Fully flexible	5.05	5.10	0.99%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Off Peak) Local Schools and University per hour	Discretionary	Fully flexible	5.05	5.10	0.99%	Inflation CPI - rounded
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire Axxess per hour	Discretionary	Fully flexible	7.25	7.30	0.69%	Inflation CPI - rounded
Peckham Pulse	Room 6 Hire Axxess per hour	Discretionary	Fully flexible	6.15	6.20	0.81%	Inflation CPI - rounded
Peckham Pulse	Room 4 Hire Axxess per hour	Discretionary	Fully flexible	13.20	13.30	0.76%	Inflation CPI - rounded
Peckham Pulse	Crèche Axxess per hour	Discretionary	Fully flexible	13.20	13.30	0.76%	Inflation CPI - rounded
Peckham Pulse	Studio 1 Axxess per hour	Discretionary	Fully flexible	38.40	38.65	0.65%	Inflation CPI - rounded
Peckham Pulse	Studio 2 Axxess per hour	Discretionary	Fully flexible	21.95	22.10	0.68%	Inflation CPI - rounded
Peckham Pulse	Spin Studio Axxess per hour	Discretionary	Fully flexible	23.00	23.15	0.65%	Inflation CPI - rounded
Peckham Pulse	Hydro Pool Axxess per hour	Discretionary	Fully flexible	113.60	114.40	0.70%	Inflation CPI - rounded
Peckham Pulse	Main Pool Axxess per hour	Discretionary	Fully flexible	132.00	132.90	0.68%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Axxess	Discretionary	Fully flexible	162.50	163.65	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Axxess	Discretionary	Fully flexible	186.70	188.00	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 3 Axxess	Discretionary	Fully flexible	186.70	188.00	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA- sailing with Spinnakers Axxess	Discretionary	Fully flexible	176.15	177.40	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult Sail Clinics Axxess	Discretionary	Fully flexible	42.05	42.35	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult Laser Clinic Axxess	Discretionary	Fully flexible	42.05	42.35	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult Race Series Axxess	Discretionary	Fully flexible	60.50	60.90	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Start racing Axxess	Discretionary	Fully flexible	60.50	60.90	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult River Trips Axxess	Discretionary	Fully flexible	47.30	47.65	0.74%	Inflation CPI - rounded

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Dinghy Instr Axess	Discretionary	Fully flexible	302.35	304.45	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 1star Axess	Discretionary	Fully flexible	89.95	90.60	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 2star Axess	Discretionary	Fully flexible	138.05	139.00	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult Rolling Clinic Axess	Discretionary	Fully flexible	47.30	47.65	0.74%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult River Tips Axess	Discretionary	Fully flexible	47.30	47.65	0.74%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level1 Axess	Discretionary	Fully flexible	162.50	163.65	0.71%	Inflation CPI - rounded
Seven Islands Leisure Centre	Pool Hire Axess	Discretionary	Fully flexible	98.50	99.20	0.71%	Inflation CPI - rounded
Seven Islands Leisure Centre	Lane Hire Axess	Discretionary	Fully flexible	25.45	25.65	0.79%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak) Axess	Discretionary	Fully flexible	36.25	36.50	0.69%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak) Axess	Discretionary	Fully flexible	19.75	19.90	0.76%	Inflation CPI - rounded
The Castle Centre	Badminton (Peak) Axess	Discretionary	Fully flexible	9.40	9.45	0.53%	Inflation CPI - rounded
The Castle Centre	Badminton (Off-Peak) Axess	Discretionary	Fully flexible	5.00	5.05	1.00%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Peak) Axess	Discretionary	Fully flexible	66.55	67.00	0.68%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Off Peak) Axess	Discretionary	Fully flexible	33.05	33.30	0.76%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Peak) Axess	Discretionary	Fully flexible	33.05	33.30	0.76%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Off-Peak) Axess	Discretionary	Fully flexible	22.10	22.25	0.68%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Peak) Axess	Discretionary	Fully flexible	6.00	6.05	0.83%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Off-Peak) Axess	Discretionary	Fully flexible	5.50	5.55	0.91%	Inflation CPI - rounded

CABINET TO NOTE- Non-Core Leisure Centre Fees and Charges (Contractor discretion to charge)

Cabinet to approve introduction and removal of new fees and charges

Memberships							
All sites	Multisite Adult Direct Debit	Discretionary	Fully flexible	49.00	49.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Adult Annual	Discretionary	Fully flexible	499.00	499.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Add on Direct Debit	Discretionary	Fully flexible	38.00	38.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Add on Annual	Discretionary	Fully flexible	380.00	380.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Concession Direct Debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Student Direct debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Corporate Direct debit	Discretionary	Fully flexible	44.00	44.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite NHS/Council Direct Debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Family (child must be in swimming lessons) Direct Debit	Discretionary	Fully flexible	37.75	37.75	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Family (child must be in swimming lessons) Annual	Discretionary	Fully flexible	377.50	377.50	0.00%	Prices frozen from last year to remain competitive in the gym market

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
All sites	Multisite Concession Off Peak Direct Debit	Discretionary	Fully flexible	24.00	24.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Concession Off Peak Annual	Discretionary	Fully flexible	240.00	240.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Senior Direct debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Senior Annual	Discretionary	Fully flexible	350.00	350.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Junior Direct Debit	Discretionary	Fully flexible	20.99	20.99	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Junior Annual	Discretionary	Fully flexible	210.00	210.00	0.00%	Prices frozen from last year to remain competitive in the gym market
The Castle Centre	Single Site Adult (Castle) Direct Debit	Discretionary	Fully flexible	40.00	40.00	0.00%	Prices frozen from last year to remain competitive in the gym market
The Castle Centre	Single Site Adult (Castle) Annual	Discretionary	Fully flexible	400.00	400.00	0.00%	Prices frozen from last year to remain competitive in the gym market
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Direct Debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Annual	Discretionary	Fully flexible	350.00	350.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Individual Admin Fee	Discretionary	Fully flexible	40.00	40.00	0.00%	Prices frozen from last year to remain competitive in the gym market
Children's Parties							
Camberwell Leisure Centre	CLC Pool Party	Discretionary	Fully flexible	121.00	121.85	0.70%	Inflation CPI - rounded
Camberwell Leisure Centre	CLC additional child	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Dulwich Leisure Centre	DLC Big Day Party+A26	Discretionary	Fully flexible	121.00	121.85	0.70%	Inflation CPI - rounded
Dulwich Leisure Centre	DLC additional child	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Peckham Pulse	PPP Big Day Soft Play Parties	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
Peckham Pulse	PPP additional child (soft play)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Peckham Pulse	PPP Pool Party	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
Peckham Pulse	PPP additional child (pool party)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Seven Islands Leisure Centre	SILC Pool Party	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
Seven Islands Leisure Centre	SILC additional child (pool party)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	SDX Big Day Party	Discretionary	Fully flexible	30.55	30.76	0.69%	Inflation CPI - rounded
The Castle Centre	Castle Big Day Soft Play Parties	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
The Castle Centre	Castle additional child (soft play)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
The Castle Centre	Castle Pool Party	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
The Castle Centre	Castle additional child (pool party)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Swim School							
Camberwell Leisure Centre	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded
Camberwell Leisure Centre	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Camberwell Leisure Centre	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Camberwell Leisure Centre	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Dulwich Leisure Centre	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded

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Dulwich Leisure Centre	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Dulwich Leisure Centre	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Dulwich Leisure Centre	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Peckham Pulse	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded
Peckham Pulse	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Peckham Pulse	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Peckham Pulse	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Seven Islands Leisure Centre	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded
Seven Islands Leisure Centre	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Seven Islands Leisure Centre	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Seven Islands Leisure Centre	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
The Castle Centre	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded
The Castle Centre	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
The Castle Centre	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
The Castle Centre	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
All sites	Child- Direct Debit	Discretionary	Fully flexible	33.35	33.60	0.75%	Inflation CPI - rounded
All sites	Admin fee	Discretionary	Fully flexible	20.00	20.15	0.75%	Inflation CPI - rounded
Schools Swimming							
Camberwell Leisure Centre	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
Dulwich Leisure Centre	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
Peckham Pulse	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
Peckham Pulse	Hydro Pool	Discretionary	Fully flexible	42.25	42.55	0.71%	Inflation CPI - rounded
Seven Islands Leisure Centre	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
The Castle Centre	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
1:1 Swimming Lessons							
Camberwell Leisure Centre	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
Dulwich Leisure Centre	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
Peckham Pulse	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
Seven Islands Leisure Centre	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
The Castle Centre	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
All Sites	Admissions	Discretionary	Fully flexible	1.30	1.30	0.00%	Inflation CPI - rounded
All Sites	Replacement Card Fee	Discretionary	Fully flexible	5.25	2.00	-61.90%	Last year fee was listed incorrectly
Site Specific Non Core Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire	Discretionary	Fully flexible	59.95	60.35	0.67%	Inflation CPI - rounded
Camberwell Leisure Centre	Teaching Pool Hire	Discretionary	Fully flexible	59.95	60.35	0.67%	Inflation CPI - rounded
Camberwell Leisure Centre	Lane Hire	Discretionary	Fully flexible	25.20	25.40	0.79%	Inflation CPI - rounded
Camberwell Leisure Centre	Meeting Room	Discretionary	Fully flexible	17.35	17.45	0.58%	Inflation CPI - rounded
Camberwell Leisure Centre	Warwick Hall	Discretionary	Fully flexible	58.90	59.30	0.68%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire	Discretionary	Fully flexible	24.50	24.65	0.61%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire (Sat)	Discretionary	Fully flexible	37.80	38.05	0.66%	Inflation CPI - rounded
Dulwich Leisure Centre	New - Spin studio	Discretionary	Fully flexible	38.80	39.05	0.64%	Inflation CPI - rounded
Dulwich Leisure Centre	Pool Hire (60min)	Discretionary	Fully flexible	79.65	80.20	0.69%	Inflation CPI - rounded

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Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each)	Discretionary	Fully flexible	115.35	116.15	0.69%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Peak)	Discretionary	Fully flexible	67.40	67.85	0.67%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak)	Discretionary	Fully flexible	38.80	39.05	0.64%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Peak)	Discretionary	Fully flexible	38.80	39.05	0.64%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Off Peak)	Discretionary	Fully flexible	38.80	39.05	0.64%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Peak)	Discretionary	Fully flexible	7.75	7.80	0.65%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Off Peak)	Discretionary	Fully flexible	5.55	5.60	0.90%	Inflation CPI - rounded
Geraldine Mary Harmsworth	16+ Drop In Football Session	Discretionary	Fully flexible	3.80	3.85	1.32%	Inflation CPI - rounded
Geraldine Mary Harmsworth	16+ Drop In Basketball Session	Discretionary	Fully flexible	1.40	1.40	0.00%	No uplift as CPI has not increased above applied 2p threshold
Peckham Pulse	Soft Play	Discretionary	Fully flexible	2.65	2.70	1.89%	Inflation CPI - rounded
Peckham Pulse	Spa (single session)	Discretionary	Fully flexible	7.55	7.60	0.66%	Inflation CPI - rounded
Peckham Pulse	Spa Off Peak Concession (single session)	Discretionary	Fully flexible	4.40	4.45	1.14%	Inflation CPI - rounded
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded
Peckham Pulse	Room 6 and 7 Hire	Discretionary	Fully flexible	6.00	6.05	0.83%	Inflation CPI - rounded
Peckham Pulse	Room 4 Hire	Discretionary	Fully flexible	12.95	13.05	0.77%	Inflation CPI - rounded
Peckham Pulse	Crèche	Discretionary	Fully flexible	12.95	13.05	0.77%	Inflation CPI - rounded
Peckham Pulse	Studio 1	Discretionary	Fully flexible	37.80	38.05	0.66%	Inflation CPI - rounded
Peckham Pulse	Studio 2	Discretionary	Fully flexible	22.70	22.85	0.66%	Inflation CPI - rounded
Peckham Pulse	Spin Studio	Discretionary	Fully flexible	22.70	22.85	0.66%	Inflation CPI - rounded
Peckham Pulse	Hydro Pool	Discretionary	Fully flexible	113.35	114.15	0.71%	Inflation CPI - rounded
Peckham Pulse	Main Pool	Discretionary	Fully flexible	131.45	132.35	0.68%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Family) Membership Annual	Discretionary	Fully flexible	326.00	328.30	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Adult) Membership Annual	Discretionary	Fully flexible	157.75	158.85	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Junior) Membership Annual	Discretionary	Fully flexible	71.45	71.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Sibling) Membership Annual	Discretionary	Fully flexible	59.95	60.35	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	194.55	195.90	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Member	Discretionary	Fully flexible	142.95	143.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Non Member	Discretionary	Fully flexible	215.45	216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Member	Discretionary	Fully flexible	168.45	169.65	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Regatta Junior	Discretionary	Fully flexible	11.35	11.45	0.88%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Regatta Junior & Adult	Discretionary	Fully flexible	23.20	23.35	0.65%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Regatta Adult	Discretionary	Fully flexible	34.70	34.95	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Non Member	Discretionary	Fully flexible	215.45	216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Member	Discretionary	Fully flexible	153.15	154.20	0.69%	Inflation CPI - rounded

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Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Non Member	Discretionary	Fully flexible	215.45	216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Member	Discretionary	Fully flexible	168.45	169.65	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Non Member	Discretionary	Fully flexible	45.75	46.05	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Member	Discretionary	Fully flexible	34.70	34.95	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Non Member	Discretionary	Fully flexible	45.75	46.05	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Member	Discretionary	Fully flexible	34.70	34.95	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Non Member	Discretionary	Fully flexible	74.55	75.05	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Member	Discretionary	Fully flexible	57.20	57.60	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Non Member	Discretionary	Fully flexible	181.75	183.00	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Member	Discretionary	Fully flexible	136.80	137.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Non Member	Discretionary	Fully flexible	57.20	57.60	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Member	Discretionary	Fully flexible	45.75	46.05	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Non Member	Discretionary	Fully flexible	341.80	344.20	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Member	Discretionary	Fully flexible	285.90	287.90	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Non Member	Discretionary	Fully flexible	115.35	116.15	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Member	Discretionary	Fully flexible	86.80	87.40	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Non Member	Discretionary	Fully flexible	170.50	171.70	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Member	Discretionary	Fully flexible	130.70	131.60	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Non Member	Discretionary	Fully flexible	57.20	57.60	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Member	Discretionary	Fully flexible	34.70	34.95	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Non Member	Discretionary	Fully flexible	57.20	57.60	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Member	Discretionary	Fully flexible	44.90	45.20	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	193.99	195.35	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Member	Discretionary	Fully flexible	141.90	142.90	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Non Member	Discretionary	Fully flexible	341.80	344.20	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Member	Discretionary	Fully flexible	262.90	264.75	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Non Member	Discretionary	Fully flexible	341.80	344.20	0.70%	Inflation CPI - rounded

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Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Member	Discretionary	Fully flexible	261.90	263.75	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Non Member	Discretionary	Fully flexible	98.85	99.55	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Member	Discretionary	Fully flexible	74.55	75.05	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Non Member	Discretionary	Fully flexible	149.05	£ 150.10	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Member	Discretionary	Fully flexible	112.30	£ 113.10	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	209.30	£ 210.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Member	Discretionary	Fully flexible	159.80	£ 160.90	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	209.30	£ 210.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 4 Member	Discretionary	Fully flexible	159.80	£ 160.90	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Non Member	Discretionary	Fully flexible	209.30	£ 210.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Member	Discretionary	Fully flexible	159.80	£ 160.90	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Non Member	Discretionary	Fully flexible	149.05	£ 150.10	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Member	Discretionary	Fully flexible	114.35	£ 115.15	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Non Member	Discretionary	Fully flexible	173.55	£ 174.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Member	Discretionary	Fully flexible	135.80	£ 136.75	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Non Member	Discretionary	Fully flexible	215.45	£ 216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Member	Discretionary	Fully flexible	170.50	£ 171.70	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Non Member	Discretionary	Fully flexible	215.45	£ 216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Member	Discretionary	Fully flexible	170.50	£ 171.70	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Non Member	Discretionary	Fully flexible	114.35	£ 115.15	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Member	Discretionary	Fully flexible	114.35	£ 115.15	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Non Member	Discretionary	Fully flexible	282.80	£ 284.80	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Member	Discretionary	Fully flexible	181.75	£ 183.00	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Club Room Hire Non Member	Discretionary	Fully flexible	58.20	£ 58.60	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Club Room Hire Member	Discretionary	Fully flexible	46.75	£ 47.10	0.75%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Studio Hire	Discretionary	Fully flexible	42.05	£ 42.35	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups One off sessions (price per child/adult)	Discretionary	Fully flexible	34.70	£ 34.95	0.72%	Inflation CPI - rounded

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Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	51.00	£ 51.35	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups 6 or more booked sessions	Discretionary	Fully flexible	17.85	£ 17.95	0.56%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	31.55	£ 31.75	0.63%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Launch fee	Discretionary	Fully flexible	52.05	£ 52.40	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Greenland Dock day hire	Discretionary	Fully flexible	1,892.95	£ 1,906.20	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Greenland Dock half day hire	Discretionary	Fully flexible	999.05	£ 1,006.04	0.70%	Inflation CPI - rounded
Seven Islands Leisure Centre	Pool Hire	Discretionary	Fully flexible	102.00	£ 102.70	0.69%	Inflation CPI - rounded
Seven Islands Leisure Centre	Pool Hire	Discretionary	Fully flexible	96.70	£ 97.40	0.72%	Inflation CPI - rounded
Seven Islands Leisure Centre	Lane Hire	Discretionary	Fully flexible	26.30	£ 26.50	0.76%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak)	Discretionary	Fully flexible	43.15	£ 43.45	0.70%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak)	Discretionary	Fully flexible	30.55	£ 30.75	0.65%	Inflation CPI - rounded
Seven Islands Leisure Centre	Sauna	Discretionary	Fully flexible	6.35	£ 6.40	0.79%	Inflation CPI - rounded
The Castle Centre	Sauna and Steam	Discretionary	Fully flexible	6.35	£ 6.40	0.79%	Inflation CPI - rounded
The Castle Centre	Main Pool Hire	Discretionary	Fully flexible	102.00	£ 102.70	0.69%	Inflation CPI - rounded
The Castle Centre	Main Pool Lane	Discretionary	Fully flexible	26.30	£ 26.50	0.76%	Inflation CPI - rounded
The Castle Centre	Dance Studio (Peak)	Discretionary	Fully flexible	36.80	£ 37.05	0.68%	Inflation CPI - rounded
The Castle Centre	Dance Studio (Off Peak)	Discretionary	Fully flexible	21.05	£ 21.20	0.71%	Inflation CPI - rounded
The Castle Centre	Badminton (Peak)	Discretionary	Fully flexible	10.50	£ 10.55	0.48%	Inflation CPI - rounded
The Castle Centre	Badminton (Off-Peak)	Discretionary	Fully flexible	6.35	£ 6.40	0.79%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Peak)	Discretionary	Fully flexible	108.25	£ 109.00	0.69%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Off Peak)	Discretionary	Fully flexible	44.40	£ 44.70	0.68%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Peak)	Discretionary	Fully flexible	44.40	£ 44.70	0.68%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Off-Peak)	Discretionary	Fully flexible	33.35	£ 33.60	0.75%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Peak)	Discretionary	Fully flexible	7.15	£ 7.20	0.70%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Off-Peak)	Discretionary	Fully flexible	6.70	£ 6.75	0.75%	Inflation CPI - rounded
Southwark Athletics Centre	Track hire Club Booking exclusive use (per hour)	Discretionary	Fully flexible	81.15	£ 81.70	0.68%	Inflation CPI - rounded
Southwark Athletics Centre	Track hire Club Track Meeting exclusive use (per hour)	Discretionary	Fully flexible	129.65	£ 130.55	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire Southwark school shared use (per hour)	Discretionary	Fully flexible	32.60	£ 32.85	0.77%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire Southwark school exclusive use (per hour)	Discretionary	Fully flexible	65.20	£ 65.65	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire non-Southwark school shared use (per hour)	Discretionary	Fully flexible	40.50	£ 40.80	0.74%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire non-Southwark school exclusive use (per hour)	Discretionary	Fully flexible	84.15	£ 84.75	0.71%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Adult	Discretionary	Fully flexible	4.90	£ 4.95	1.02%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Junior	Discretionary	Fully flexible	2.75	£ 2.80	1.82%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Axess Adult	Discretionary	Fully flexible	2.75	£ 2.80	1.82%	Inflation CPI - rounded

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Southwark Athletics Centre	Athletics track session Axess Junior	Discretionary	Fully flexible	1.05	£ 1.05	0.00%	No uplift as CPI has not increased above applied 2p threshold
Southwark Athletics Centre	Athletics Membership Adult Direct Debit	Discretionary	Fully flexible	21.05	£ 21.20	0.71%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Adult Annual	Discretionary	Fully flexible	210.35	£ 211.80	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Junior Direct Debit	Discretionary	Fully flexible	11.90	£ 12.00	0.84%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Junior Annual	Discretionary	Fully flexible	118.85	£ 119.70	0.72%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Axess Direct Debit	Discretionary	Fully flexible	11.90	£ 12.00	0.84%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Axess Annual	Discretionary	Fully flexible	118.85	£ 119.70	0.72%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Adult Direct Debit	Discretionary	Fully flexible	36.80	£ 37.05	0.68%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Adult Annual	Discretionary	Fully flexible	368.05	£ 370.65	0.71%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Axess Direct Debit	Discretionary	Fully flexible	27.35	£ 27.55	0.73%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Axess Annual	Discretionary	Fully flexible	273.40	£ 275.30	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Student Direct Debit	Discretionary	Fully flexible	27.35	£ 27.55	0.73%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Student Annual	Discretionary	Fully flexible	273.45	£ 275.35	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Senior Direct Debit	Discretionary	Fully flexible	27.35	£ 27.55	0.73%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Senior Annual	Discretionary	Fully flexible	273.40	£ 275.30	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Peak Axess	Discretionary	Fully flexible	6.05	£ 6.10	0.83%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Off Non Member	Discretionary	Fully flexible	7.15	£ 7.20	0.70%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Off Peak Axess	Discretionary	Fully flexible	5.50	£ 5.55	0.91%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Off Peak Non Member	Discretionary	Fully flexible	6.65	£ 6.70	0.75%	Inflation CPI - rounded
Southwark Athletics Centre	Club Room Hire per hour Non Member	Discretionary	Fully flexible	37.80	£ 38.05	0.66%	Inflation CPI - rounded
Southwark Athletics Centre	Club Room Hire per hour Member	Discretionary	Fully flexible	32.60	£ 32.85	0.77%	Inflation CPI - rounded
Library Service							
Fees items (exempt - out of scope VAT)							
	Adult Books (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	All libraries charges in line with benchmarking against other central London boroughs.
	Talking books (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	
	Spoken word (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	
	Language courses (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	
	CDs & CD sets (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	
	DVD's (late returns) - per day (max £15)	Discretionary	Fully flexible	1.00	1.10	10.00%	All libraries charges in line with benchmarking against other central London boroughs.

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Late returns on books, talking books and spoken word for library users under 17 years of age, registered disabled and housebound	Discretionary	Fully flexible	Free	Free		
Fees items for Libraries- VATABLE						
Stock requests (stock items)	Discretionary	Fully flexible	0.50	0.50	0.00%	
Stock requests (non-stock items)	Discretionary	Fully flexible	3.00	3.00	0.00%	No Increase - member of the SELMS consortium fee agreement
Special stock requests (British Library, special/academic libraries, stock from abroad) (£4.50 for non-stock plus £10 additional fee)	Discretionary	Fully flexible	13.50	14.50	7.41%	charges increased in line with benchmarking against other central London boroughs.
Music scores sets - interloans	Discretionary	Fully flexible	£20 (up to 40); £25 (over 40 parts)	£22 (up to 40); £27 (over 40 parts)	10% - 8%	charges increased in line with benchmarking against other central London boroughs.
Language courses hire charges - (three weeks)	Discretionary	Fully flexible	1.10	1.20	9.09%	Increase proposed to bring charge into line with the higher charges of other central London boroughs
DVD/Blu Ray hire charges - (old DVDs/Blu Rays (6 months+) per week)	Discretionary	Fully flexible	1.10	1.50	36.36%	Increase proposed to bring charge into line with the higher charges of other central London boroughs
DVD/Blu Ray hire charges - (new DVDs/Blu Rays per week)	Discretionary	Fully flexible	2.70	3.00	11.11%	Increase proposed to bring charge into line with the higher charges of other central London boroughs
CDs & CD sets hire charges	Discretionary	Fully flexible	1.00	1.00	0.00%	
Photocopying: A4 (b&w) - per sheet	Discretionary	Fully flexible	0.20	0.20	0.00%	
Photocopying: A3 (b&w) - per sheet	Discretionary	Fully flexible	0.30	0.30	0.00%	
Photocopying: A4 (colour) - per sheet	Discretionary	Fully flexible	1.00	1.10	10.00%	charges increased in line with benchmarking against other central London boroughs.
Photocopying: A3 (colour) - per sheet	Discretionary	Fully flexible	2.00	2.20	10.00%	charges increased in line with benchmarking against other central London boroughs.
Printing from PC's: A4 (b&w) - per sheet	Discretionary	Fully flexible	0.20	0.20	0.00%	
Printing from PC's: A4 (colour)	Discretionary	Fully flexible	1.00	1.10	10.00%	charges increased in line with benchmarking against other central London boroughs.
Printing from PC's: A3 (b&w) - per sheet	Discretionary	Fully flexible	0.30	0.30	0.00%	
Library notice boards - three weeks	Discretionary	Fully flexible	4.00	4.30	7.50%	charges increased in line with benchmarking against other central London boroughs.
Replacement library card fee - (Adults)	Discretionary	Fully flexible	2.00	2.15	7.50%	charges increased in line with benchmarking against other central London boroughs.
Replacement library card fee - (Children)	Discretionary	Fully flexible	Free	Free	0.00%	
Coffee vending machine	Discretionary	Fully flexible	1.00	1.10	10.00%	
Library, Archives and heritage author events/talks/performance (where charged)	Discretionary	Fully flexible	4.00	4.00	0.00%	
Library Archives and heritage author events/talks/performance (where charged): Southwark Presents card holders	Discretionary	Fully flexible	2.00	2.00	0.00%	
Hall Hire- No comparator data for hall hires. VAT charged as appropriate for commercial hire						
Hall Hire Tier 1 Commercial rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3)	Discretionary	Fully flexible	50.00	54.00	8.00%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire Tier 1 Community rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3)	Discretionary	Fully flexible	26.00	27.00	3.85%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire Tier 3 Commercial rate per hour (Camberwell Meeting rooms 1&2)	Discretionary	Fully flexible	25.00	27.00	8.00%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire Tier 3 Community rate per hour (Camberwell Meeting rooms 1&2)	Discretionary	Fully flexible	12.00	13.00	8.33%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire - per hour (Peckham second floor)	Discretionary	Fully flexible	60.00	64.00	6.67%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire - per day (Peckham second floor)	Discretionary	Fully flexible	300.00	320.00	6.67%	charges increased in line with benchmarking against other central London boroughs.

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.), and other comments
Hall Hire Tier 2 Commercial rate per hour (East Street, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room)	Discretionary	Fully flexible	30.00	32.00	6.67%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire Tier 2 Community rate per hour (East Street, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room)	Discretionary	Fully flexible	15.00	16.00	6.67%	charges increased in line with benchmarking against other central London boroughs.
Out of hours hire of full library- half day	Discretionary	Fully flexible	250.00	260.00	4.00%	charges increased in line with benchmarking against other central London boroughs.
Out of hours hire of full library- full day	Discretionary	Fully flexible	400.00	430.00	7.50%	charges increased in line with benchmarking against other central London boroughs.
Hall hire out of hours security and staffing charge- per hour	Discretionary	Fully flexible	25.00	27.00	8.00%	Increased cost of delivering the service
Hall hire out of hours security and staffing charge- per hour	Discretionary	Fully flexible	25.00	25.00	0.00%	Increased cost of delivering the service
Hall Hire loan of laptop and projector	Discretionary	Fully flexible	£5 per booking for laptop and projector; £5 per booking for each additional laptop	£5 per booking for laptop and projector; £5 per booking for each additional laptop		
Kingswood House - Billiard Room (community) half day	Discretionary	Fully flexible	80.00	80.00	0.00%	
Kingswood House - Billiard Room (community) full day	Discretionary	Fully flexible	130.00	130.00	0.00%	
Kingswood House - Billiard Room (community) per hour	Discretionary	Fully flexible	35.00	35.00	0.00%	
Kingswood House - Billiard Room (commercial) half day	Discretionary	Fully flexible	120.00	120.00	0.00%	
Kingswood House - Billiard Room (commercial) full day	Discretionary	Fully flexible	180.00	180.00	0.00%	
Kingswood House - Billiard Room (commercial) per hour	Discretionary	Fully flexible	50.00	50.00	0.00%	
Kingswood House - Vestey Room (commercial) half day	Discretionary	Fully flexible	145.00	145.00	0.00%	
Kingswood House - Vestey Room (commercial) full day	Discretionary	Fully flexible	230.00	230.00	0.00%	
Kingswood House - Vestey Room (commercial) per hour	Discretionary	Fully flexible	75.00	75.00	0.00%	
Kingswood House - Jacobean/Golden Room (commercial) half day	Discretionary	Fully flexible	230.00	230.00	0.00%	
Kingswood House - Jacobean/Golden Room (commercial) full day	Discretionary	Fully flexible	335.00	335.00	0.00%	
Kingswood House - Jacobean/Golden Room (events/ceremonies) Mon-Thurs 9am-11pm (Hourly)	Discretionary	Fully flexible	90.00	90.00	0.00%	No change as in line with benchmarking - 10% discount for College Ward residents
Kingswood House - Jacobean/Golden Room (events/ceremonies) Mon-Thurs 9am-Midnight (All day including kitchen)	Discretionary	Fully flexible	1,250.00	1,250.00	0.00%	No change as in line with benchmarking - 10% discount for College Ward residents
Kingswood House - Jacobean/Golden Room (events/ceremonies) Fri, Sat, Sun 9am-Midnight (Hourly)	Discretionary	Fully flexible	100.00	100.00	0.00%	No change as in line with benchmarking - 10% discount for College Ward residents
Kingswood House - Jacobean/Golden Room (events/ceremonies) Fri, Sat, Sun 9am-Midnight (All day including kitchen)	Discretionary	Fully flexible	1,400.00	1,400.00	0.00%	No change as in line with benchmarking - 10% discount for College Ward residents
Kingswood House - marriage ceremonies	Discretionary	Fully flexible	35.00	35.00	0.00%	
Kingswood House - kitchen hire	Discretionary	Fully flexible	100.00	100.00	0.00%	Increased to reflect fully refurbished facilities
Fees items for Archive and Heritage - VATABLE						
Provision of images or audio visual footage will be at management discretion.	Discretionary	Fully flexible				
Postal rates- small sized item (UK)			1.50	cost recovery		cost recovery
Postal rates- medium sized item (UK)	Discretionary	Fully flexible	3.00	cost recovery		cost recovery
Postal rates- large sized item (UK)			4.50	cost recovery		cost recovery

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Postal rates- international	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
Microfilm / microfiche copies A4	Discretionary	Fully flexible	0.50	0.50	0.00%	
JPEG images (mailed to requestors) - per image for those scanned for the first time	Discretionary	Fully flexible	20.00	21.00	5.00%	Increased cost of delivering the service
JPEG images- community organisations (mailed to requestors) - per image for those scanned for the first time	Discretionary	Fully flexible	N/A	10.00		New charge to address increasing requests for this service from non commercial organisations.
JPEG images (mailed to requestors) - per image for those already scanned	Discretionary	Fully flexible	10.00	11.00	10.00%	charges increased in line with benchmarking against other central London boroughs.
JPEG images- community organisations (mailed to requestors) - per image for those already scanned	Discretionary	Fully flexible	N/A	5.00		New charge to address increasing requests for this service from non commercial organisations.
Stills, images & info provided for planning documentation, commercial reports & surveys, up to 10 print copies and online (per image; management discretion)	Discretionary	Fully flexible	N/A	30.00		New charge to address gap in fees structure.
Stills, images & info provided for planning documentation, reports & surveys, non commercial purposes, up to 10 print copies and online (per image; management discretion)	Discretionary	Fully flexible	N/A	15.00		New charge to address increasing requests for this service from non commercial organisations.
Stills, images & info provided for books, journals & partworks (per image; management discretion)	Discretionary	Fully flexible	70.00	75.00	7.14%	charges increased in line with benchmarking against other central London boroughs.
Stills, images & info provided for books, journals & partworks- community organisations (per image; management discretion)	Discretionary	Fully flexible	N/A	35.00		New charge to address increasing requests for this service from non commercial organisations.
Stills, images & info provided for book jackets & record sleeves	Discretionary	Fully flexible	130.00	135.00	3.85%	charges increased in line with benchmarking against other central London boroughs.
Stills, images & info provided for book jackets & record sleeves- community organisations (per image; management discretion)	Discretionary	Fully flexible	N/A	65.00		New charge to address increasing requests for this service from non commercial organisations.
Stills, images & info provided for other (post cards, greeting cards, giftware, posters, etc.)	Discretionary	Fully flexible	100.00	105.00	5.00%	charges increased in line with benchmarking against other central London boroughs.
Stills, images & info provided for other, e.g. post cards, greeting cards, giftware, posters, newspapers, advertising, etc. - community organisations (per image; management discretion)	Discretionary	Fully flexible	N/A	50.00		New charge to address increasing requests for this service from non commercial organisations.
Digital photographing of the collection (up to 5 images)	Discretionary	Fully flexible	N/A	2.50		New charge for self-service photography for users who want to take 5 or fewer images, at a quarter of the day rate – this is to address frequent customer feedback that the day rate of £10 is too high for one or two photographs.
Digital photographing of the collection (per day)	Discretionary	Fully flexible	10.00	11.00	10.00%	charges increased in line with benchmarking against other central London boroughs.
Broadcasting audio visual usage UK rights (in multiples of 30 seconds) - single use; double the fee for world rights	Discretionary	Fully flexible	70.00	75.00	7.14%	Charges align to industry standards, with double charge introduced for world rights- production houses expect to pay more for more expansive usage rights.
Broadcasting audio visual usage UK rights (in multiples of 30 seconds) - unlimited use for 10 year period; double the fee for world rights	Discretionary	Fully flexible	N/A	105.00		New charge to address gap in fees structure. Charges align to industry standards, with double charge introduced for world rights- production houses expect to pay more for more expansive usage rights.
Broadcasting audio visual usage (in multiples of 30 seconds) - unlimited use for 5 year period	Discretionary	Fully flexible	300.00	320.00	6.67%	Charges align to industry standards, with double charge introduced for world rights- production houses expect to pay more for more expansive usage rights.
Broadcasting audio visual usage UK rights (in multiples of 30 seconds) - unlimited use for unlimited period; double the fee for world rights	Discretionary	Fully flexible	N/A	600.00		New charge to address gap in fees structure. Charges align to industry standards, with double charge introduced for world rights- production houses expect to pay more for more expansive usage rights.

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Broadcasting audio visual usage online streaming/online rights (in multiples of 30 seconds)	Discretionary	Fully flexible	N/A	100.00		New charge to address gap in fees structure.
	Web per image (copyrighted)	Discretionary	Fully flexible	50.00	53.00	6.00%	charges increased in line with benchmarking against other central London boroughs.
	Hire of archives searchroom out of hours, commercial group (per hour; minimum hire for 1 hour)	Discretionary	Fully flexible	N/A	80.00		New fee to address increasing number of requests to hire the searchroom outside regular opening hours.
	Hire of archives searchroom out of hours, non commercial group (per hour; minimum hire for 1 hour)	Discretionary	Fully flexible	N/A	40.00		New fee to address increasing number of requests to hire the searchroom outside regular opening hours.
	Research charge (for officer time spent on researching in response to specific requests) - First 15min free of charge; then charged in half hour increments	Discretionary	Fully flexible	25.00	27.00	8.00%	charges increased in line with benchmarking against other central London boroughs.
Youth Service							
	Admission charges made to young people at youth centres	Discretionary	Fully flexible	Zero	Zero		It is proposed not to introduce a charge for this.
Hire of Damilola Taylor Centre Private Hire rates							
	Football Pitch/hr- commercial rate	Discretionary	Fully flexible	80.00	85.00	6.25%	Youth Services charges in line with benchmarking against other central London boroughs.
	Football Pitch/hr- community rate	Discretionary	Fully flexible	45.00	48.00	6.67%	
	Dance Studio/hr- commercial rate	Discretionary	Fully flexible	35.00	37.00	5.71%	
	Dance Studio/hr- community rate	Discretionary	Fully flexible	20.00	21.00	5.00%	
	Main Hall / hour- commercial rate	Discretionary	Fully flexible	52.00	55.00	5.77%	
	Main Hall / hour- community rate	Discretionary	Fully flexible	30.00	32.00	6.67%	
	Gym Hire/hr	Discretionary	Fully flexible	35.00	37.00	5.71%	
	Whole building hire- half day (excluding staffing charges)	Discretionary	Fully flexible	300.00	320.00	6.67%	
	Whole building hire- full day (excluding staffing charges)	Discretionary	Fully flexible	500.00	540.00	8.00%	
	Hall hire out of hours staff charge- per hour	Discretionary	Fully flexible	25.00	27.00	8.00%	
	Common Room	Discretionary	Discretionary	12.00	13.00	8.33%	
All other Youth Centres							
	Commercial Organisations during opening hours/hour	Discretionary	Discretionary	40.00	43.00	7.50%	Youth Services charges in line with benchmarking against other central London boroughs.
	Commercial Organisations out of hours/ hour (excluding staffing charges)	Discretionary	Discretionary	40.00	43.00	7.50%	
	Non Commercial & Charities during opening hours/hour	Discretionary	Discretionary	22.00	24.00	9.09%	
	Non Commercial & Charities out of hours/ hour (excluding staffing charges)	Discretionary	Discretionary	22.00	24.00	9.09%	
Event hires							
	Commercial event admin fee - VAT standard Rate	Discretionary	Fully flexible	200.00	215.00	7.50%	charges increased in line with benchmarking against other central London boroughs.
	Commercial events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	60.00	64.00	6.67%	charges increased in line with benchmarking against other central London boroughs.
	Community events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	25.00	27.00	8.00%	charges increased in line with benchmarking against other central London boroughs.
	Commercial event admin fee - VAT standard Rate	Discretionary	Fully flexible	70.00	75.00	7.14%	charges increased in line with benchmarking against other central London boroughs.

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
	Small event Up to 499 capacity	Discretionary	Fully flexible	£1,600 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	£1,700 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	6.25%	charges increased in line with benchmarking against other central London boroughs.
	Medium event From 500 to 1999 capacity	Discretionary	Fully flexible	£6,000 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	£6,400 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	6.66%	charges increased in line with benchmarking against other central London boroughs.
	Large event 2000 to 7999 capacity	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	
	Major event - More than 8,000	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	
	Small funfairs & circuses up to 499 capacity	Discretionary	Fully flexible	£2,100 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	£2,250 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	7.14%	charges increased in line with benchmarking against other central London boroughs.

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Large funfairs & circuses up to 999 capacity - VAT Exempt	Discretionary	Fully flexible	£3,500 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	£3,750 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	7.14%	charges increased in line with benchmarking against other central London boroughs.
	Major circus over 1000 seats - VAT Exempt	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	
	Private events with exclusive use of a space	Discretionary	Fully flexible	By negotiation	By negotiation		New Fee - cost of delivering the service
	Events Damage deposit	Discretionary	Fully flexible	£500 or 20% of hire fee whichever is the greater - VAT Exempt	£535 or 20% of hire fee whichever is the greater - VAT Exempt	0.70%	charges increased by CPI
	Fireworks - Southwark residents	Discretionary	Fully flexible	Free	Free	0.00%	
	Fireworks - non resident adult	Discretionary	Fully flexible	8.50	9.00	5.88%	charges increased in line with benchmarking against other central London boroughs.
	Fireworks - non resident children	Discretionary	Fully flexible	2.50	2.70	8.00%	charges increased in line with benchmarking against other central London boroughs.
	Fireworks - non resident family	Discretionary	Fully flexible	20.00	21.50	7.50%	charges increased in line with benchmarking against other central London boroughs.
	Environmental impact fee	Discretionary	Fully flexible	The EIF is 10% of the site hire fee and is payable in addition to the site hire fee.	The EIF is 10% of the site hire fee and is payable in addition to the site hire fee.		cost of delivering the service
Events - Trade space							
	Commercial market stall - VAT standard Rate	Discretionary	Fully flexible	90.00	96.00	6.67%	charges increased in line with benchmarking against other central London boroughs.
	Commercial trade space (up to 3m) - VAT Exempt	Discretionary	Fully flexible	110.00	118.00	7.27%	
	Commercial trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	200.00	210.00	5.00%	
	Non profit market stall - VAT standard Rate	Discretionary	Fully flexible	30.00	32.00	6.67%	
	Non profit trade space (3m) - VAT Exempt	Discretionary	Fully flexible	40.00	43.00	7.50%	
	Non profit trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	70.00	75.00	7.14%	
	Supply of electricity - VAT standard Rate	Discretionary	Fully flexible	80.00	86.00	7.50%	
Film Service (Fees shown below are exclusive of VAT. Appropriate VAT will be added at the time of invoicing/charging.)							
Location Fee	Charity - Low budget	Discretionary	Fully flexible	Free	Free	0.00%	New fees introduced in order to separate out small and medium sized crew; previously there was a combined small/medium crew fee. New fees for still photography to separate out charges for small and large crews.
	Small crew (fee per hour)	Discretionary	Fully flexible	N/A	£175	0.00%	
	Small crew (fee per half day)	Discretionary	Fully flexible	N/A	350-550	0.00%	
	Small crew (fee per full day)	Discretionary	Fully flexible	N/A	600-1100	0.00%	
	Medium crew (fee per half day)	Discretionary	Fully flexible	N/A	500-770	0.00%	
	Medium crew (fee per full day)	Discretionary	Fully flexible	N/A	1,000-1,650	0.00%	
	Small/Med crew (fee per hour)	Discretionary	Fully flexible	175.00	£175	0.00%	
	Small/Med crew (fee per half day)	Discretionary	Fully flexible	450 - 900	450 - 900	0.00%	
	Small/Med crew (fee per full day)	Discretionary	Fully flexible	750 - 2,500	750 - 2,500	0.00%	

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Large crew (fee per half day)	Discretionary	Fully flexible	1,000 - 3,500	1,000 - 3,500	0.00%	
	Large crew (fee per full day)	Discretionary	Fully flexible	2,500-7,500	2,500-7,500	0.00%	
	Very Large crew (fee per half day)	Discretionary	Fully flexible	2,000 - 8,000	2,000 - 8,000	0.00%	
	Very large crew (fee per full day)	Discretionary	Fully flexible	3,500 - 12,000	3,500 - 12,000	0.00%	
Stills photography	Small crew photography, up to 5 people (per hour)	Discretionary	Fully flexible	N/A	50-110	0.00%	New fees introduced in order to separate out small and medium sized crew; previously there was a combined small/medium crew fee. New
	Large crew photography (per hour)		Fully flexible	N/A	75-350	0.00%	
Permission for Temporary Structure/s	Fee per half day	Discretionary	Fully flexible	350.00	350	0.00%	
	Fee per full day	Discretionary	Fully flexible	600.00	600	0.00%	
Admin Fees (one off)	Charity - low budget	Discretionary	Fully flexible	30.00	30	0.00%	
	Small Crew	Discretionary	Fully flexible	75.00	75.00	0.00%	
	Medium Crew	Discretionary	Fully flexible	175.00	175.00	0.00%	
	Large Crew	Discretionary	Fully flexible	230.00	230.00	0.00%	
	Very Large Crew	Discretionary	Fully flexible	340.00	340.00	0.00%	
Admin Fees (officer time, by hour)							
	Charity - low budget	Discretionary	Fully flexible	N/A	N/A	0.00%	
	Small Crew	Discretionary	Fully flexible	160.00	160.00	0.00%	
	Medium Crew	Discretionary	Fully flexible	160.00	160.00	0.00%	
	Large Crew	Discretionary	Fully flexible	200.00	200.00	0.00%	
	Very Large Crew	Discretionary	Fully flexible	300.00	300.00	0.00%	
Unit Base Fee - High Impact only							
	Per Filming Day	Discretionary	Fully flexible	1,500-3,500	1,500-3,500	0.00%	Increased cost of delivering the service
Parking Fees							
	Admin Fee (per application)	Discretionary	Fully flexible	70.00	70.00	0.00%	
	Parking bay suspensions (per bay suspension)	Discretionary	Fully flexible	60.00	60.00	0.00%	Increased cost of delivering the service
	Parking pay and display bay suspension (per bay suspension)	Discretionary	Fully flexible	50.00	50.00	0.00%	
	Diesel generator fee (less than 20KW generator)	Discretionary	Fully flexible	25.00	25.00	0.00%	KW limits on generator categories have been revised to fall in line with the GLA's Non-Road Mobile Machinery standards, due to be introduced in February
	Diesel generator fee (up to 80KW generator)	Discretionary	Fully flexible	50.00	50.00	0.00%	KW limits on generator categories have been revised to fall in line with the GLA's Non-Road Mobile Machinery standards, due to be introduced in February
	Diesel generator fee (over 80KW generator)	Discretionary	Fully flexible	100.00	100.00	0.00%	KW limits on generator categories have been revised to fall in line with the GLA's Non-Road Mobile Machinery standards, due to be introduced in February
Culture team (Fees shown below are exclusive of VAT. Appropriate VAT will be added at the time of invoicing/charging.)							
	Internal project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 10% of overall project budget	Minimum 10% of overall project budget	0.00%	
	External project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 15% of overall project budget	Minimum 15% of overall project budget	0.00%	
	Internal and external project management fees. Project over £20,000.	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	

Housing and Modernisation

Table 1 – Resident Services

Item	2020-21 Fee	2021-22 Fee	2020-21 to 2021-22 fee increase	HRA/ GF	Mandatory/ Discretionary	V A T	Ref
Assa keys	£23.00	£23.50	2.17%	HRA	Discretionary	Y	1
Entry fobs	£22.00	£22.50	2.27%	HRA	Discretionary	Y	1
Lock changes	Variable	Variable	N/A	HRA	Discretionary	Y	2
General works – people on a means tested benefit	£20.00	£20.00	0.00%	HRA	Discretionary	Y	3
General works – not on a benefit	£40 – 1st hour £30 – additional	£40 – 1st hour £30 – additional	0.00%	HRA	Discretionary	Y	3
Initial appointments to survey/check etc.	£10.00	£10.00	0.00%	HRA	Discretionary	Y	3
Replacing light bulbs	£10.00	£10.00	0.00%	HRA	Discretionary	Y	3
Installation of key safes	£40.00	£40.00	0.00%	HRA	Discretionary	Y	3
Installation of smoke alarms	£20.00	£20.00	0.00%	HRA	Discretionary	Y	3
Plumbing in washer machine	£40.00	£40.00	0.00%	HRA	Discretionary	Y	3
Galvanised rails	£40 – 1st hour £30 – additional	£40 – 1st hour £30 – additional	0.00%	HRA	Discretionary	Y	3
Disconnect and plumb in washer machine at new property	£60.00	£60.00	0.00%	HRA	Discretionary	Y	3
Carpentry work (hanging doors etc.)	£60 minimum charge or hourly rate will apply	£60 minimum charge or hourly rate will apply	0.00%	HRA	Discretionary	Y	3
Energy efficiency work – draught proofing/insulation etc.	£20.00/ £40.00	£20.00/ £40.00	0.00%	HRA	Discretionary	Y	3
New homes development team	£50 per hour	£50 per hour	0.00%	HRA	Discretionary	Y	3
Mark up on materials purchased through the HP	20% on all materials	20% on all materials	0.00%	HRA	Discretionary	Y	3
Decorating- <ul style="list-style-type: none"> • Painting/refreshing of one room • Painting a door 	£200 per day plus materials £60 minimum charge or hourly rate will apply	£200 per day plus materials £60 minimum charge or hourly rate will apply	0.00%	HRA	Discretionary	Y	3
Visitor parking permits – ten visits	£17.00	£17.50	2.94%	HRA	Discretionary	N	1
Visitor parking permits – sixty visits	£85.00	£86.00	1.18%	HRA	Discretionary	N	1
Replacement of lost permit	£10.00	£10.00	0.00%	HRA	Discretionary	N	
Second bay parking	£85.00	£86.00	1.18%	HRA	Discretionary	N	1

Area-wide permit (contractors and employees)	£134.00	£136.00	1.49%	HRA	Discretionary	N	1
Southwark-wide permit (contractors and employees)	£134.00	£136.00	1.49%	HRA	Discretionary	N	1
Business permits	£134.00	£136.00	1.49%	HRA	Discretionary	N	1
Carers permits	£37.00	£37.50	1.35%	HRA	Discretionary	N	1
Removal of illegally parked vehicle	£200.00	£200.00	0.00%	HRA	Not LBS	N	4
Daily storage charge – removed vehicle	£40.00	£40.00	0.00%	HRA	Not LBS	N	4
Blue badge	£10.00	£10.00	0.00%	GF	Discretionary	N	5
Travellers sites – single pitch	£93.84	£94.31	0.50%	GF	Mandatory	N	6
Travellers sites - double pitch	£127.37	£128.01	0.50%	GF	Mandatory	N	6
Concierge/ Castlemead – standard	Max. £11.25	Max. £11.25	0.00%	HRA	Discretionary	N	7
Maydew House concierge charge	£11.25	£11.25	0.00%	HRA	Discretionary	N	7
Blackfriars - concierge charge	£9.52	£9.52	0.00%	HRA	Discretionary	N	7
Churchyard Row- concierge charge	£6.51	£6.51	0.00%	HRA	Discretionary	N	7
Hostels:							
Northcott House service charge	£14.62	£14.84	1.50%	HRA	Discretionary	N	8
Hostel laundry charge	£3.01	£3.06	1.67%	HRA	Discretionary	N	8
Hostels part-board charge	£18.94	£19.22	1.48%	HRA	Discretionary	N	8
Nightly Paid Temporary Accommodation:							
Weekly rate	£190.38	£190.38	0.00%	GF	Mandatory	N	9
Daily rate	£27.20	£27.20	0.00%	GF	Mandatory	N	9
Private Sector Leasing/Self-Contained:							
One bedroom	£171.34	£171.34	0.00%	GF	Mandatory	N	9
Two bedrooms	£228.47	£228.47	0.00%	GF	Mandatory	N	9
Three bedrooms	£270.00	£270.00	0.00%	GF	Mandatory	N	9
Four bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	9
Five bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	9

Notes to Table 1

1	For 2020-21, the proposed fee increases are in line with CPI plus 1% (1.5% as at September 2020) and rounded where appropriate to the nearest 50p/£1.
2	The cost of lock changes vary depending on the type of lock – therefore the cost of the work will be agreed with the resident based on the actual cost to the Council plus an administration fee and charged through the rechargeable repairs process.
3	<p>Handypersons service has reviewed the framework for charging residents for services, benchmarked against similar services provided by other London Boroughs. Revised fees agreed by CMH September 2019. This report proposes that the fees charged should stay at current rates.</p> <p>VAT will be applicable unless the client qualifies as Exempt according to the HMRC Guidance. The fee quoted is the VAT exclusive amount.</p>
4	Removal of illegally parked vehicles and the daily storage charge thereof is a contracted-out service managed by the environment and leisure department. The fees associated with this service are now set by London Councils on behalf of all 33 London Boroughs. London Councils reserves the right to vary these charges, but there are no proposals to do so at this time.
5	Blue badge charge was agreed in 2015 for all successful new applications, renewals and replacements. There is no proposed increase in 2021-22.
6	Travellers' site pitch fee will increase by CPI (0.5% as at September 2020) in accordance with the review provisions in the pitch agreement.
7	A full review of the concierge service is planned in 2021/22 which may change the charging in future years, therefore there will be no changes to the fee until the review is completed.
8	For 2021-22, the proposed fee increases are in line with CPI (1.5% as at September 2020). Increasing the charge higher than CPI plus 1% will likely result in increased begging, arrears and eviction.
9	<p>The council has statutory powers and duties to provide temporary accommodation to homeless applicants under Part VII of the 1996 Housing Act and Homeless Prevention Duty under the Homeless Reduction Act 2018. Southwark Council uses a variety of accommodation to discharge these duties, including nightly paid accommodation, hostels, estate voids and private sector leased properties.</p> <p>Charge is set at 90% of the appropriate January 2011 LHA rate for the property.</p>

Table 2 – Homeowner Services

	2020-21 Fee	2021-22 Fee	2021-20 to 2021- 22 fee increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Discretionary service charge loan application	£625.00	£634.50	1.52%	HRA	Discretionary	N	1
Mandatory service charge loan application	£100.00	£100.00	0.00%	HRA	Mandatory	N	
Voluntary charge application fee	£625.00	£634.50	1.52%	HRA	Discretionary	N	1
Additional discretionary loan application fee	£367.00	£400.00	8.99%	HRA	Discretionary	N	2
Notices of assignment and notices of charge	£10.00/ £30.00	£10.00/ £30.00	0.00%	HRA	Discretionary	N	
Pre-assignment pack	£226.50	£230.00	1.55%	HRA	Discretionary	N	1
Pre-assignment pack – expedited 48 hours	£310.00	£315.00	1.61%	HRA	Discretionary	N	1
Postponement of charge for home improvement	£162.00	£164.50	1.54%	HRA	Discretionary	N	1
Postponement of charge for all other reasons	£227.00	£230.50	1.54%	HRA	Discretionary	N	1
Remortgage	£108.50	£110.00	1.38%	HRA	Discretionary	N	1
Retrospective letter of postponement	£331.50	£336.50	1.51%	HRA	Discretionary	N	1
Gas servicing administration fee	£38.00	£38.50	1.32%	HRA	Discretionary	N	1
Expedition fee for remortgage	£83.50	£85.00	1.80%	HRA	Discretionary	N	1
Expedition fee for pre-assignment	£83.50	£85.00	1.80%	HRA	Discretionary	N	1
Other Administration:							
Section 146 notice fee	£324.50	£329.50	1.54%	HRA	Discretionary	N	1
Document Copies:							
Reproduction copy of lease/leasehold transfer	£44.00	£45.00	2.27%	HRA	Discretionary	N	1
Certified copy of lease/leasehold transfer	£74.00	£75.00	1.35%	HRA	Discretionary	N	1
Reproduction copy of section 125 notice	£31.00	£31.50	1.61%	HRA	Discretionary	N	1
Duplicate right-to-buy documentation	£69.00	£70.00	1.45%	HRA	Discretionary	N	1

Additional completion statement fee	£84.00	£85.00	1.19%	HRA	Discretionary	N	1
Reproduction copy of specification	£27.50	£28.00	1.82%	HRA	Discretionary	N	1
Copies of any other relevant documentation	£0.10	£0.10	0.00%	HRA	Discretionary	N	
Disposals:							
Ad-hoc or voluntary disposals of property or land	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Purchase of properties freehold on short leases	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Lease extensions	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Enfranchisement:							
Collective Enfranchisement – standard charge	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Lease-back of tenanted properties	£700.00	£710.50	1.50%	HRA	Discretionary	N	1
Individual enfranchisement	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Sale of freehold reversionary interest	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Landlords Consent for Alterations Permissions:							
Like-for-like replacements of kitchens/bathrooms	£45.00	£46.00	2.22%	HRA	Discretionary	N	1
Change of boilers/radiators	£88.00	£89.00	1.14%	HRA	Discretionary	N	1
Minor structural alterations	£110.00	£112.00	1.82%	HRA	Discretionary	N	1
Major structural alterations	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Retrospective permission for any alteration type	£450.00	£457.00	1.56%	HRA	Discretionary	N	1
Legal Discharge of Charge:							
RTB natural redemption fee	£115.00	£116.50	1.30%	HRA	Discretionary	N	1
RTB premature; vol. SCL, discr. SCL	£115.00	£116.50	1.30%	HRA	Discretionary	N	1
Right of first refusal – pre-emption requests	£114.00	£116.00	1.75%	HRA	Discretionary	N	1
Equity Share:							
Administration fee	£114.00	£116.00	1.75%	HRA	Discretionary	N	1

Valuation fee	£180.00	£183.00	1.67%	HRA	Discretionary	N	1
Equity Loan:							
Administration fee	£114.00	£116.00	1.75%	HRA	Discretionary	N	1
Valuation fee	£180.00	£183.00	1.67%	HRA	Discretionary	N	1
Other Administration:							
Deed of covenant	£170.00	£173.00	1.76%	HRA	Discretionary	N	1
Rent references	£52.00	£53.00	1.92%	HRA	Discretionary	N	1

Notes to Table 2

1	For 2020-21, the proposed fee increases are in line with CPI plus 1% (1.5% as at September 2020) and rounded where appropriate to the nearest 50p/£1.
2	Increase to align with the service charge loan redemption fee. The higher increase is to enable the gradual alignment to the loan application fee as the costs to the Council are the same

Table 3 - Other Services

	2020-21 Fee	2021-22 Fee	2020-21 to 2021-22 fee increase	HRA/ GF	Mandatory/ Discretionary	V A T	Notes
Barrow Store – Annual Rents:							
Bournemouth Road	£888.00	£901.50	1.52%	HRA	Discretionary	Y	1
Southwark Park Road - small	£353.00	£358.50	1.56%	HRA	Discretionary	Y	1
Southwark Park Road - large	£888.00	£901.50	1.52%	HRA	Discretionary	Y	1
Portland Street	£1,416.00	£1,437.00	1.48%	HRA	Discretionary	Y	1
Kingston Mews - small	£707.50	£718.00	1.48%	HRA	Discretionary	Y	1
Kingston Mews - large	£1,416.00	£1,437.00	1.48%	HRA	Discretionary	Y	1
Northchurch	£1,278.00	£1,297.00	1.49%	HRA	Discretionary	Y	1
Garages and Non-Residential Weekly Charges							
Concessionary (Blue Badge & Elderly)	£16.30	£16.75	2.76%	HRA	Discretionary	N	2
Standard	£21.30	£21.75	2.11%	HRA	Discretionary	N	2
Private	£35.50	£37.30	5.07%	HRA	Discretionary	Y	2
Small sites rate	£11.30	£11.50	1.77%	HRA	Discretionary	N	2
Larger than average	£5.30	£5.40	1.89%	HRA	Discretionary	N	1
Additional parking	£5.30	£5.40	1.89%	HRA	Discretionary	N	1
Water	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Additional security	£1.00	£1.00	0.00%	HRA	Discretionary	N	
Stores	£3.56	£3.61	1.40%	HRA	Discretionary	N	1
Parking site	£3.56	£3.61	1.40%	HRA	Discretionary	N	1
Pram Sheds	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Private Sector Housing							
Private Sector Housing - DFG charges (owner / occupiers)	17.5% cost of work	17.5% cost of work	0.00%	GF	Discretionary	N	3
Private Sector Housing - DFG charges (housing associations)	20% of cost of work	20% of cost of work	0.00%	GF	Discretionary	N	3
Repair Grants and Loans for home owners and private tenants	15% of cost of work	15% of cost of work	0.00%	GF	Discretionary	N	4
Private Sector Housing team – production of schedule	£79.00	£79.00	0.00%	GF	Discretionary	N	4
Private Sector Housing team administration fee – Landlord Grant	£102.00	£102.00	0.00%	GF	Discretionary	N	4
Private Sector Housing administration fee – for private landlord energy saving grants	£27.00	£27.00	0.00%	GF	Discretionary	N	4
Private Sector Housing administration fee – empty homes grant	£102.00	£102.00	0.00%	GF	Discretionary	N	4

Registrars:							
Marriage Ceremonies Mon to Thu Approved Premises before 5pm	£624.00	£635.00	1.76%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	£741.00	£760.00	2.56%	GF	Discretionary	N	5
Marriage Ceremonies BH Sun Approved Premises	£800.00	£810.00	1.25%	GF	Discretionary	N	5
Marriage Ceremonies Mon to Thu Approved Premises after 5pm	£824.00	£850.00	3.16%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises after 5pm	£894.00	£920.00	2.91%	GF	Discretionary	N	5
Garden Room Enhanced Ceremonies	£319.00	£325.00	1.88%	GF	Discretionary	N	5
Garden Room Basic Ceremony	£150.00	£154.00	2.67%	GF	Discretionary	N	5
Citizenship:							
Private citizenship Single individual family	£315.00	£320.00	1.59%	GF	Discretionary	Y	6
Private citizenship 2-3 individuals family	£235.00	£240.00	2.13%	GF	Discretionary	Y	6
Private citizenship 4-5 individuals family	£190.00	£195.00	2.63%	GF	Discretionary	Y	6
Registrars Other:							
EU Settlement ID verification non- residents (free for Southwark residents)	£14.00	£14.00	0.00%	GF	Discretionary	Y	7

* For mandatory fees see Appendix A set by the Registrar General

Notes to Table 3

1	<p>For 2020-21, the proposed fee increases are in line with CPI (1.5% as at September 2020 and rounded where appropriate to the nearest 50p/£1). Benchmarking has been carried out which shows that Southwark's garage rents are very competitive in the market place, and while higher than many other local authorities do offer excellent value for money when comparing condition and security.</p>
2	<p>Parking facilities will normally be standard-rated VAT unless the letting of garages in conjunction with the letting of dwellings for permanent residential use.</p> <p>Land and property (VAT Notice 742)</p> <p>Cabinet asked for a report to go to CMH on the private sector rents and the report was drafted in July when CPI was 1.1% - so the recommendation for the standard garage rent was 2.1%, with the base rent for the private sector being increased by 5%.</p>
3	<p>The private sector housing and adaptations service provides a service to a vulnerable group of homeowners and private tenants who may have a disability and/or are aged 60 plus. This service enables clients to remain in their own homes in a safe, comfortable environment. They offer support and advice during the grant application processing. They also provide a professional surveying and contract administration service. This is from initial inspection through to completed works within the home. The types of works undertaken can be from minor 'staying put' works to complete renovations or adaptations such as a stair lift or extension for a wheelchair user.</p> <p>Fees are based on a percentage of the capital grants that it dispenses. All clients who receive a grant or loan pay a fee for the work undertaken; this is an allowable expense and is taken into account when assessing the grant due to the client. These fees are comparable with other Councils. This report proposes that the fees charged should stay at current rates.</p>
4	<p>The private sector housing team assists non vulnerable homeowners and private landlords who are eligible for grant or loan assistance. The team charges a fee for the schedule of work it produces that will attract grant aid. These fees have remained the same for a number of years and will not be increased.</p> <p>The Private Sector Homes team also works with landlords and homeowners to bring long term empty properties back into use. The team offers a range of grants in order to deliver Southwark's Empty Homes Initiative. The team charges a fee to cover the administration of these discretionary grants.</p>
5	<p>Southwark Registration and Nationality Service (SRNS) provides a range of services relating to births, deaths, marriages, civil partnerships, private citizenship ceremonies. Many of the fees charged for these services are prescribed by statute and are updated periodically by the government. However fees for certain services are discretionary and the council can set its own level.</p> <p>Discretionary registrar's fees were ranked against the fees charged by the twelve Inner London local authorities. Where appropriate, fees have been increased to bring them into the upper quartile</p> <p>Discretionary services are not deemed to be price sensitive and basic marriage and civil partnership ceremonies are available at the statutory fee of £46.00 plus £11.00 certificate fee. Table 3 reflect the discretionary component only rounded to the nearest £1 to allow for the addition of the £11.00 statutory certificate fee.</p> <p>Immigration advice services are no longer provided due to Home Office application changes.</p>

	VAT application on wedding ceremonies is currently under review by HMRC. At present, these charges are VAT exclusive.
6	Individuals can request a private citizenship ceremony and this is what the fees quoted in Table 3 relate to. However, private citizenship ceremonies are not encouraged by government and relatively few of them take place. This is charged at the Garden Room rate.
7	The EU Settlement ID verification service provides an alternative option for EU nationals applying for pre-settled or settled status to have their identity verified. On 22 January, cabinet approved a recommendation that the service should be available free of charge to Southwark residents. Non residents are charged a cost recovery fee under the well being powers of the Local Government Act 2000. This service is expected to cease once the EU Settlement Scheme ends on 30 June 2021.

APPENDIX A – STATUTORY FEES PAYABLE

Summary of fees payable to Registration Authorities in England and Wales from 16 February 2019

Statutory Power	Fee payable for	Amount of fee	Fee Payable to
1. General Search <i>S.31(2), B&D Regn Act 1953;</i> <i>S.64(2), Mge Act 1949</i>	A general search in indexes in his/her office not exceeding 6 successive hours	£18.00	Superintendent Registrar
2. Certificates <i>S.31(2), S.32 and S31(1) B&D Regn Act 1953;</i> <i>S.63 & S.64(2), Mge Act 1949</i>	Issue of a certificate of birth, death or marriage at time of registration, or if requested later then processed within 15 working days	£11.00 (Standard service)	Superintendent Registrar / Registrar
Issue of a certificate of birth, death or marriage, on or before next working day (orders up to 3pm)		£35.00 (Priority service)	Superintendent Registrar / Registrar
3. Marriages <i>S.27(4), Mge Act 1949</i>	Entry in marriage notice book: a) where both parties to the marriage are exempt persons within the meaning of section 49 of the Immigration Act 2014 b) in any other case	£35.00 £47.00	Superintendent Registrar
<i>S.26(1)(dd), Mge Act 1949</i>	Attending outside his/her office to be given notice of marriage of a house-bound or detained person	£47.00 (Housebound) £68.00 (Detained)	Superintendent Registrar
<i>S.31(5A), Mge Act 1949</i>	Application to reduce the 28 day waiting period	£60.00	Superintendent Registrar
<i>S.2(2), Marriage (Registrar General's Licence) Act 1970</i>	Entry in marriage notice book of notice of marriage by Registrar General's Licence	£3.00†	Superintendent Registrar
<i>S.7, Marriage (Registrar General's Licence) Act 1970</i>	Issue of Registrar General's licence for marriage to be solemnized on the authority of that licence	£15.00	The Registrar General
<i>S.45A(3), Mge Act 1949</i>	Attending a marriage at the residence of a house-bound or detained person	£84.00 (Housebound) £94.00 (Detained)	Superintendent Registrar
<i>S.10(2), Marriage (Registrar General's Licence) Act 1970</i>	Attending a marriage by Registrar General's licence	£2.00†	Superintendent Registrar

S.51(1A)(b), Mge Act 1949; Reg 12(6), The Marriages and Civil Partnerships (Approved Premises) Regulations 2005	Attending with a registrar a marriage on approved premises	As set by the local authority
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¹ [as modified by reg 10 of the Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) Regulations 2014

² Other than a correction relating to an error caused by the registrar

³ Other than a correction relating to an error caused by the registrar

Mge Act 1949 = Marriage Act 1949, as amended

B&D Regn Act 1953 = Births and Deaths Registration Act 1953, as amended

RSA 1953 = Registration Service Act 1953, as amended

†Fee payable under Marriage (Registrar General's Licence) Act 1970 by the Registrar General; to be retained by registration officer and not paid to Council

Statutory Power	Fee payable for	Amount of fee	Fee Payable to
1. Certificates Reg 14(2) Civil Partnership (Registration Provisions) Regulations 2005	Issue of a certified copy or certified extract of an entry in the civil partnership register issued by a registration authority at time of registration, or if requested later then processed within 15 working days	£11.00 (Standard service)	The registration authority
	Issue of a certified copy or certified extract of an entry in the civil partnership register issued by a registration authority, on or before next working day (orders up to 3pm)	£35.00 (Priority service)	The registration authority
2. Notice S.8(3) CPA 2004	Attestation by an authorised person of the necessary declaration at a place provided by the registration authority - a) where both parties to the civil partnership are exempt persons within the meaning of section 49 of the Immigration Act 2014 b) in any other case	£35.00 £47.00	The registration authority to which a notice of proposed civil partnership is given
S.8(3) and S.18(3) CPA 2004 S.8(3) and S.19(3) CPA 2004	Attendance of an authorised person at a place other than the one provided by the registration authority, for the purpose of attesting the necessary declaration in accordance with the procedures for housebound and detained persons	£47.00 (Housebound) £68.00 (Detained)	The registration authority to which the notice is given

<i>Article 17(1) and (2) Civil Partnership (Registration Abroad and Certificates) Order 2005</i>	On giving the required notice to a registration authority for an application for a certificate of no impediment	£35.00	The registration authority
<i>S.12(1) CPA 2004</i>	Application to reduce the 28 day waiting period	£60.00	The registration authority to which the notice is given

CPA 2004 = Civil Partnership Act 2004, as amended

RSA 1953 = Registration Service Act 1953

†Fee payable by the Registrar General; to be retained by registration officer and not paid to Council